

000829





2017 3 22

2017 3 29

[2017] 8

1

2

3

4

5

5%

5%

6

16

17

| | |
|-------|------------|
| ..... | 7 |
| ..... | 11 |
| ..... | 36 |
| ..... | 43 |
| ..... | 43 |
| ..... | 44 |
| ..... | 45 |
| ..... | 57 |
| ..... | 67 |
| ..... | 67 |
| ..... | 67 |
| ..... | 69 |
| ..... | 69 |
| ..... | 69 |
| ..... | 80 |
| ..... | 82 |
| ..... | 85 |
| ..... | 85 |
| ..... | 86 |
| ..... | 87 |
| ..... | 87 |
| ..... | 96 |
| ..... | 112 |
| ..... | 5% |
| ..... | 113 |
| ..... | 118 |
| ..... | 120 |
| ..... | 120 |
| ..... | 121 |
| ..... | 122 |
| ..... | 122 |
| ..... | 122 |
| ..... | 127 |
| ..... | 129 |
| ..... | 130 |
| ..... | 142 |
| ..... | 146 |
| ..... | 171 |
| ..... | 172 |
| ..... | 186 |

| | |
|-------|------------|
| ..... | 200 |
| | 200 |
| | 201 |
| | 201 |
| | 203 |
| | 205 |
| | 216 |
| | 218 |
| | 226 |
| | 226 |
| | 232 |
| | 237 |
| | 239 |
| | 241 |
| | 243 |
| | 247 |
| | 247 |
| | 248 |
| | 255 |
| | 255 |
| | 256 |

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| | | 30% |
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| | | 30% |
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| | | 2010 12 31 |
| | | |

| | | |
|----------------------|--|---|
| T1 T2 T3 T4 T5 T6 | | T1 T2 T1 T3 T1 T2 T4 T5 T6 |
| | | |
| | | POS |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| FD | | FD FD |
| 2G 3G 4G 5G | | |

2017 1 31 100% 354,830.00
139,884.77
214,945.23 153.66%
106,449.00

1

A

1.00

2

3

1

90%

20

60

120

20

90%

10.55 /

$$P1 = P0 / (1 + N)$$

$$P1 = (P0 + A - K) / (1 + K)$$

$$P1 = P0 - D$$

$$P1 = (P0 - D + A - K) / (1 + N + K)$$

| | | | | |
|----|---|---|----|---|
| P0 | | N | | K |
| A | D | | P1 | |

4

30% 106,449.00

106,449.00

5

30% 106,449.00

30%

6

36

7

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30%

30%

15

15

15

1

A

1.00

2

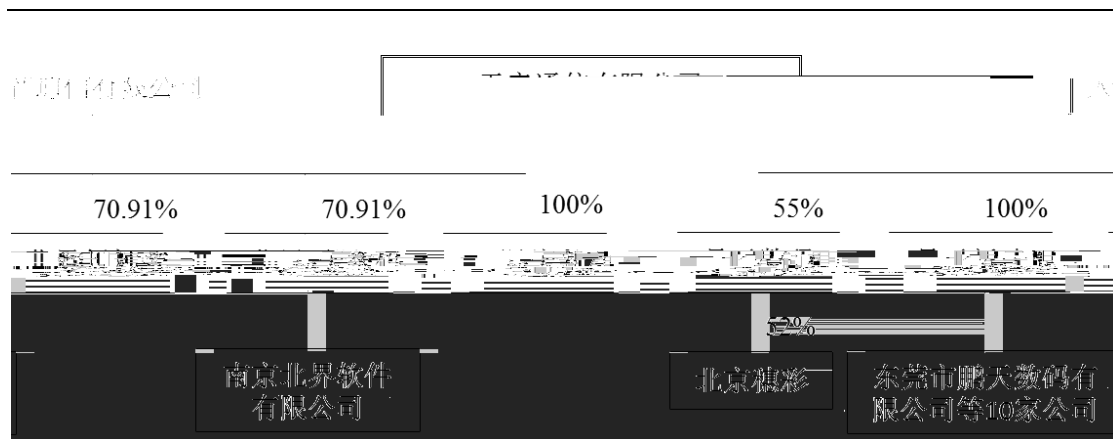
36

6

| | | 2017 | 2018 | 2019 |
|------|----|-----------|-----------|-----------|
| 2017 | 12 | 31 | | |
| | | 15,824.88 | 23,052.33 | 30,580.34 |

6

6



6

1

2

6

6

| | 2017 | 2018 | 2019 |
|--|-----------|-----------|-----------|
| | 1,597.19 | 4,624.29 | 5,808.07 |
| | 1,492.21 | 1,820.83 | 2,035.76 |
| | -1,847.97 | 1,283.80 | 6,342.57 |
| | 74.43 | 441.29 | 877.25 |
| | 14,079.96 | 16,123.57 | 17,906.97 |
| | 606.49 | 692.70 | 727.64 |
| | 16,002.31 | 24,986.48 | 33,698.26 |

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= /

30%

= /
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1+

1

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2



1.00

1

3



2.

106,449.00

| | | | | |
|---|-------|----------------|----------------|----------------|
| | | | | |
| 1 | | 11,465 | 11,465 | 10.77% |
| 2 | | 60,138 | 43,633 | 40.99% |
| 3 | (VLT) | 56,263 | 49,351 | 46.36% |
| 4 | | 2,000 | 2,000 | 1.88% |
| | | 129,866 | 106,449 | 100.00% |



100,899,525

| | |
|--|---|
| | |
| | |
| | 1 |
| | 2 |
| | 3 |
| | 4 |
| | 5 |
| | 6 |

| | |
|--|---|
| | |
| | |
| | 1 |
| | 2 |
| | 3 |
| | 4 |
| | 5 |
| | 6 |
| | |

| | |
|--|--------|
| | |
| | |
| | |
| | 13.76% |

| | |
|--|---|
| | |
| | 1 |
| | 2 |

| | |
|--|------------------------------|
| | |
| | |
| | <p>1 13.76%</p> <p>2</p> |
| | <p>1</p> <p>2</p> |

| | |
|--|-------------------|
| | |
| | <p>1</p> <p>2</p> |

| | |
|--|---|
| | |
| | 1 |
| | 2 |
| | 1 |
| | 2 |
| | 3 |
| | 1 |
| | 2 |
| | 3 |
| | 1 |
| | 2 |
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| | 4 |
| | 5 |
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| | |
| | 4 |
| | 5 |

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|--|----|
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| | |
| | 36 |

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|--|---|
| | |
| | 1 |
| | 2 |
| | 3 |

1

2017 3 22

2

2017 3 22

30%

3

2017 3 17

2017

2017 3 22

30%

2017 3 22

2017 3 22

2017 3 22

1

2

3

2016 9 29

2016 11 29 2016

12 29 2017 2 8

2016-118

2016-140 2017-008

2017 3 22

2017 3 23

| | | | |
|------------|------------|------------|---------|
| | | | 100% |
| 139,884.77 | 354,830.00 | 214,945.23 | 153.66% |



10-30

T4-T6



| | | | | |
|------------|---|----|------|------|
| 2016 | 3 | 21 | | 100% |
| | | | 100% | 52% |
| 115,167.24 | | | | |

| | | | | |
|------|------------|-----------|------------|-----------|
| 2015 | 2016 | | -39,942.23 | 14,503.77 |
| | -39,654.44 | 18,995.77 | 2015 | |
| | 2016 | | | |

2

1 2016 12 26
 2017 1 13

50%

50%

1

2 2014 8 19
 14

[95] 00323

2

174.22

2008

2

3
193.50
2.87% 3

1 2017 1 159,167.32
101,927.32 57,240.00
2 8 1 6 25
3 3
5 100%





| | | | | | |
|------|------|------|-------|------|------|
| | | | 2016 | | 2016 |
| | 13.2 | | 5,054 | | 96.2 |
| / | 3.7 | / | | | |
| | | | 2014 | 2015 | 2016 |
| 3.89 | 4.57 | 5.22 | | | |
| | | | 96.2% | | |

| | | | | | |
|----|------|------|--------|------|--------|
| | 2014 | 2016 | | 2G | 4G |
| 4G | | 2014 | 37.83% | 2016 | 92.68% |
| | | | | 2017 | 2 |
| | 2016 | | 5G | | 17 |

T4-T6

T4-T6

T4-T6

T4-T6

T1-T3

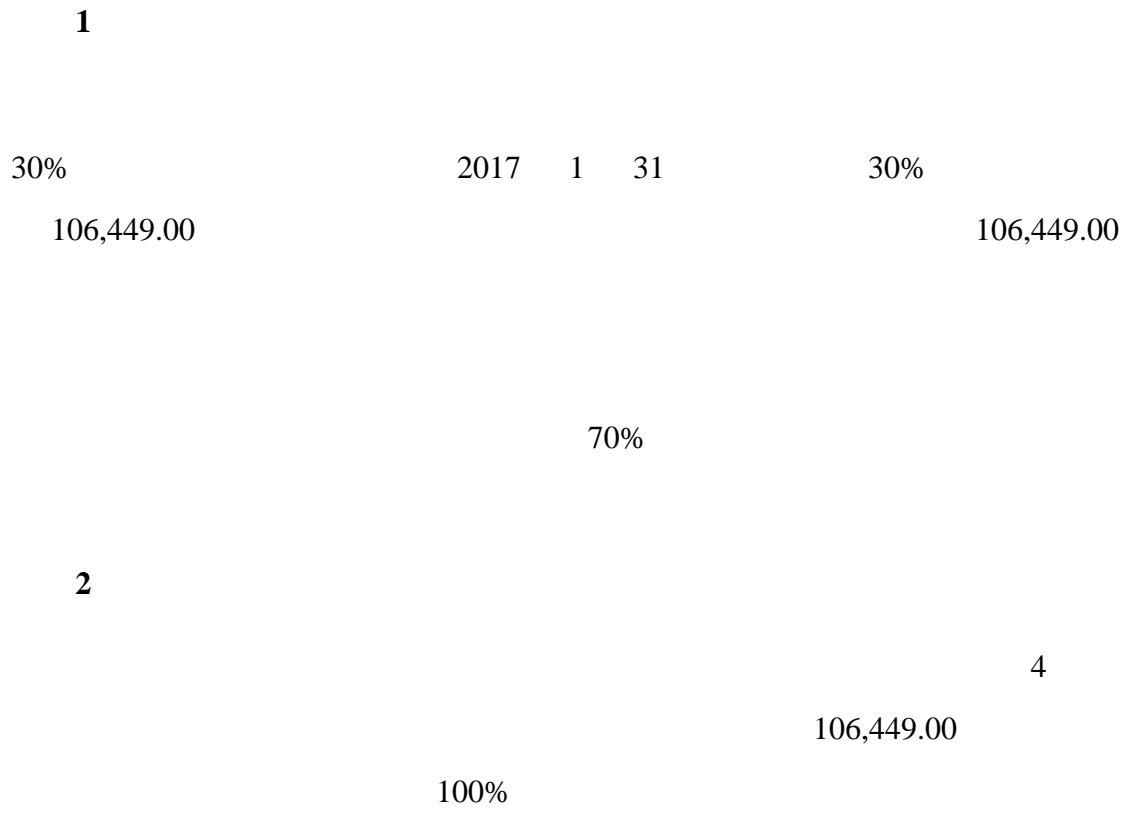
T4-T6

30%

70%

30%

T4-T6



1

A

1.00

2

3

90%

20

60

120

20

90% 10.55 /

$$P1 = P0 / (1 + N)$$

$$P1 = (P0 + A - K) / (1 + K)$$

$$P1 = P0 - D$$

$$P1 = (P0 - D + A - K) / (1 + N + K)$$

P0

N

K

A

D

P1

4

30% 106,449.00
106,449.00

5

30% 106,449.00
100,899,525

6

36

7

8

30%

15 30%
15

47

15

1

A

1.00

2

3

20

90%

20

20

/

20

4

11,000.00

106,449.00

100%

=

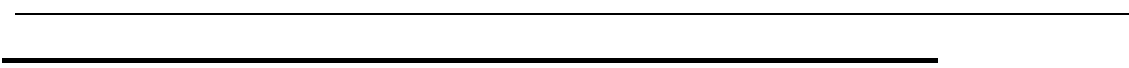
/

| | | |
|--|-------------------|--------------------|
| | | |
| | 35,000.00 | 36,167,554 |
| | 24,000.00 | 24,800,608 |
| | 30,449.00 | 31,464,738 |
| | 17,000.00 | 17,567,097 |
| | 106,449.00 | 110,000,000 |

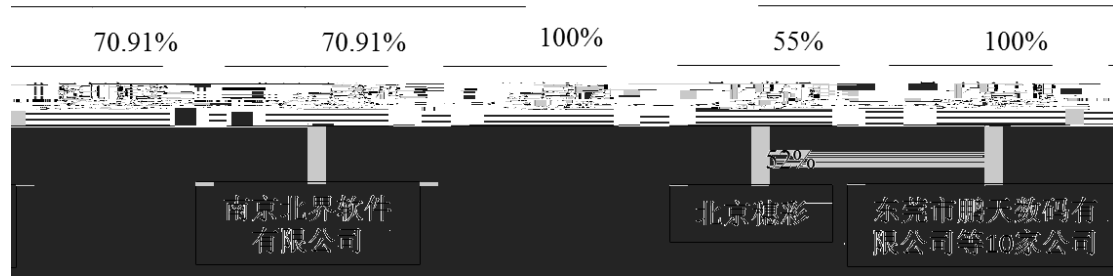
5

36

6



首联科技股份有限公司



6

1

2

6

6

| | 2017 | 2018 | 2019 |
|--|-----------|-----------|-----------|
| | 1,597.19 | 4,624.29 | 5,808.07 |
| | 1,492.21 | 1,820.83 | 2,035.76 |
| | -1,847.97 | 1,283.80 | 6,342.57 |
| | 74.43 | 441.29 | 877.25 |
| | 14,079.96 | 16,123.57 | 17,906.97 |
| | 606.49 | 692.70 | 727.64 |
| | 16,002.31 | 24,986.48 | 33,698.26 |



$$\frac{\underline{\quad}}{\underline{\quad}} = \quad / \quad$$

2

2

T207-0050

30%

5

=

6



1.00

7

1

3

8.69%

2

1.

2.

1

2012 10 26

30%

2012

F51

GB/T4754-2011

51

| | | | |
|---|--|--|--------|
| 1 | | | 2013 8 |
| 2 | | | 2014 5 |
| 3 | | | 2015 5 |
| 4 | | | 2015 6 |
| 5 | | | 2015 9 |

2

958,818,992

100,899,525

100,899,525

| | 131,917,569 | 13.76% | 131,917,569 | 12.45% | 165,092,924 | 14.22% |
|---|-------------|--------|-------------|--------|-------------|--------|
| | 90,465,984 | 9.44% | 90,465,984 | 8.54% | 90,465,984 | 7.79% |
| | 86,300,019 | 9.00% | 86,300,019 | 8.14% | 86,300,019 | 7.44% |
| | 64,671,663 | 6.74% | 64,671,663 | 6.10% | 64,671,663 | 5.57% |
| | 26,565,500 | 2.77% | 26,565,500 | 2.51% | 26,565,500 | 2.29% |
| | - | - | 100,899,525 | 9.52% | 100,899,525 | 8.69% |
| | | | | | 22,748,815 | 1.96% |
| | - | - | - | - | 28,861,611 | 2.49% |
| | - | - | - | - | 16,113,744 | 1.39% |
| A | 558,898,257 | 58.29% | 558,898,257 | 52.74% | 558,898,257 | 48.16% |

| | | | | | | |
|--|--------------------|----------------|----------------------|----------------|----------------------|----------------|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | 958,818,992 | 100.00% | 1,059,718,517 | 100.00% | 1,160,618,042 | 100.00% |

25%

4

2

3

5

70%

6

7

1



1
13.76%

2

1

2

2

70%

17.28%

11.16%

5%

5%

5%

5%

5%

/

/

/

/

13.76%

3

3

2016

[2017]3-118

65

4

5

30%

1

2

3

2016

30%

2016 12 31

3

1

17.28%

2

11.16%

3

4

5%

5%

| | |
|--|--------------------|
| | |
| | |
| | 91360700158312266X |
| | |
| | 94,690.1092 |
| | 1997 11 07 |
| | 000829 |
| | |
| | 20 |
| | 117 D |
| |) (|

1997 11

1997 7 27

[1997]08

1997 10 5

[1997]460

A

[1997]461

A

[97] 59 7,504.93

66.62% 5,000.00

66.67% 2,500.00 250.00

33.33%

1997 10 24

[1997] 13 1997 10

24 7,500.00 1997 11 7

3600001131226

1997 12 2

| | | | % |
|---|--|-----------------|---------------|
| 1 | | 3,475.40 | 46.34 |
| 2 | | 602.93 | 8.04 |
| 3 | | 488.40 | 6.51 |
| 4 | | 426.95 | 5.69 |
| 5 | | 6.33 | 0.08 |
| 6 | | 2,500.00 | 33.33 |
| | | 7,500.00 | 100.00 |

2,430.55 1,044.84

602.93

488.40

426.95

6.33

2000 1

1999 12 2

99

[1999]10 2000 1 16

[2000]1

1998

7,500.00

10 3

750.00

8,250.00

2000 006

2000 3

25

8,250.00

| | | | % |
|---|--|-----------------|---------------|
| 1 | | 3,475.40 | 42.13 |
| 2 | | 602.93 | 7.31 |
| 3 | | 488.40 | 5.92 |
| 4 | | 426.95 | 5.18 |
| 5 | | 6.33 | 0.08 |
| 6 | | 3,250.00 | 39.39 |
| | | 8,250.00 | 100.00 |

1998 12 24

[1998]114

2000 5

[2000]5

2000 5 23

2,430.55

1,044.84

2,436.88

| | | | % |
|---|--|----------|-------|
| 1 | | 2,436.88 | 29.54 |
| 2 | | 1,044.84 | 12.66 |
| 3 | | 602.93 | 7.31 |
| 4 | | 488.40 | 5.92 |
| 5 | | 426.95 | 5.18 |

| | | | |
|---|--|-----------------|---------------|
| | | | % |
| 6 | | 3,250.00 | 39.39 |
| | | 8,250.00 | 100.00 |

2000 5

| | | |
|----------|-----------|-----------|
| 2000 5 5 | 1999 | 1999 |
| | | 7,500.00 |
| | 10 | 10 |
| 8,250 | 10 | 9.09 |
| | 2000 6 12 | 15,750.00 |
| | 2000 6 13 | |
| 2000 6 | 15,750.00 | 107.50.00 |

[2001] 94

1,747.47 1,151.04 932.40 815.09 4,646.00

1,473.00

1,994.70

| | | | % |
|---|--|------------------|---------------|
| 1 | | 4,646.00 | 29.50 |
| 2 | | 1,994.70 | 12.66 |
| 3 | | 1,473.00 | 9.35 |
| 4 | | 1,431.75 | 9.09 |
| 5 | | 6,204.55 | 39.39 |
| | | 15,750.00 | 100.00 |

[2008]

15

2010

12 31

2003 1

70%

2003 1 19

24,255

51%

9%

10%

70%

[2003]20

2003

7 10

2002

| | | | | |
|-----------|----|----|------|-----------|
| 2004 | 9 | 19 | 2004 | 2004 |
| 15,750.00 | | | 10 | 1 |
| 5 | | | | |
| 2004 | 12 | 21 | | |
| | | | | [2004]04 |
| | | | | 2004 |
| 2004 | 12 | 6 | | |
| 36 | | | | 2004 |
| | | | 2004 | 10 |
| | | | 20 | |
| | | | | 25,200.00 |

| 1 | | 7,433.60 | 29.50 |
|---|--|----------|-------|
| 2 | | | |



| | | | % |
|---|--|------------------|---------------|
| 3 | | 3,024.00 | 12.00 |
| 4 | | 2,356.80 | 9.35 |
| 5 | | 2,290.80 | 9.09 |
| 6 | | 9,927.28 | 39.39 |
| | | 25,200.00 | 100.00 |

| | | | | |
|------|------|----|------------|-----------|
| | | | 2006 12 31 | 25,200.00 |
| | 10 | 9 | | 22,680.00 |
| | 10 | 1 | 25,200.00 | |
| 2007 | 5 | 17 | | |
| | | | | 2007 |
| 014 | 2007 | 4 | 4 | 50,400.00 |

| | | | % |
|---|--|------------------|---------------|
| 1 | | 7,328.76 | 14.54 |
| 2 | | 5,304.31 | 10.52 |
| 3 | | 5,025.89 | 9.97 |
| 4 | | 3,917.00 | 7.77 |
| 5 | | 3,807.31 | 7.55 |
| 6 | | 25,016.73 | 49.65 |
| | | 50,400.00 | 100.00 |

2007 7

2007 7 25

[2007]201

2,405.00

2007 8 7

2007 035

2007 8 6

52,805.00

| | | | % |
|---|--|------------------|---------------|
| 1 | | 7,328.76 | 13.88 |
| 2 | | 5,304.31 | 10.05 |
| 3 | | 5,025.89 | 9.52 |
| 4 | | 3,917.00 | 7.42 |
| 5 | | 3,807.31 | 7.21 |
| 6 | | 27,421.73 | 51.92 |
| | | 52,805.00 | 100.00 |

| | | | |
|---------------|-----------|------------|-----------|
| 2008 2 | | | |
| 2008 2 26 | 2007 | 2007 12 31 | 2007 |
| 52,805.00 | 10 8 | | 42,244.00 |
| | | | |
| 2008 12 29 | | | 2008 |
| 152 | 2008 4 14 | | 95,049.00 |

| | | | % |
|---|--|------------------|---------------|
| 1 | | 13,191.76 | 13.88 |
| 2 | | 9,547.76 | 10.05 |
| 3 | | 9,046.60 | 9.52 |
| 4 | | 7,050.60 | 7.42 |
| 5 | | 6,853.17 | 7.21 |
| 6 | | 49,359.11 | 51.92 |
| | | 95,049.00 | 100.00 |

| | | | |
|---------------|--------|-----------|-----------|
| 2009 5 | | | |
| 2008 11 17 | 2008 | 2009 5 17 | |
| | 358.89 | 2009 6 11 | |
| 2009 8 28 | | | 2009 005 |
| 2009 8 26 | | | 94,690.11 |

| | | | % |
|---|--|-----------|-------|
| 1 | | 13,191.76 | 13.93 |
| 2 | | 9,547.76 | 10.08 |
| 3 | | 9,046.60 | 9.55 |

| | | | % |
|---|--|------------------|---------------|
| 4 | | 7,050.60 | 7.45 |
| 5 | | 6,853.17 | 7.24 |
| 6 | | 49,000.22 | 51.75 |
| | | 94,690.11 | 100.00 |

2016

2016 2 26

<

> 2016 3 14 2016

2016 4 8

121

1,324.21

1,191.79

2016 4 8

121

1,191.79

5.40 /

6

565,300

2016 12 6

3

168,600

958,818,992

2017 1

2016 11 22

131,917,569

180,000.00

2016 12 19

[2016]6

2016 12 30

2017 1 3

| | | | % |
|---|--|------------------|----------------|
| 1 | | 13,191.76 | 13.76% |
| 2 | | 9,046.60 | 9.44% |
| 3 | | 8,630.00 | 9.00% |
| 4 | | 6,467.17 | 6.74% |
| 5 | | 2,656.55 | 2.77% |
| 6 | | 55,889.82 | 58.29% |
| | | 95,881.90 | 100.00% |

1

| | | | | | |
|------|----|----|-----------|----------|---------|
| 2006 | 6 | 30 | | [2006] | 1 |
| | | | [2006]819 | | |
| | | | | 3,024.00 | |
| | | | 29.50% | 17.50% | |
| 2006 | 9 | | | 14.54% | 2007 7 |
| | | | | | |
| | | | 2,405.00 | | 13.88% |
| 2008 | 11 | | 358.89 | | 2009 6 |
| | | | | 13.93% | |
| 2011 | 11 | | | | |
| | | | | | 2012 10 |
| | | | | | |
| | | | 2012 10 | | |

2 2011

2011 11 21 *2011*

5%

1

2

3

4

5

2008

5%

2011 11 21

2011 12 7 2011

2011 12 7

11

2015

2016 3

100%

2015 0290 2015 10 31

146,220.43

146,000.00 2016 3

2015 11 6

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2015 12 14

2015 12 30

2015

2016 1 12

[2016]7

100%

2016 2 18

2016 3 22

2016

3 28

2016-034

9112011678334882XA

2016 2017 2018

11,680.80 14,016.96 16,820.35

[2017]3-127

2016

11,791.78

110.98

| | | | | |
|--|--|--|--|--|
| | | | | |
|--|--|--|--|--|

| | | | | |
|--|--|--|--|--|
| | | | | |
|--|--|--|--|--|

| | | |
|--|--|-------|
| | | |
| | | 90% |
| | | T4~T6 |
| | | 2016 |
| | | |
| | | 170 |
| | | |

2014 2015 2016

[2017]3-118 [2015]3-214 [2016]3-136

| | 2016 12 31 | 2015 12 31 | 2014 12 31 |
|--|---------------|---------------|---------------|
| | 1,178,977.82 | 1,119,014.76 | 1,094,182.24 |
| | 917,897.18 | 888,417.82 | 827,955.86 |

| | 2016 12 31 | 2015 12 31 | 2014 12 31 |
|--|-----------------------------|-----------------------------|-----------------------------|
| | 220,491.40 | 197,592.70 | 220,342.06 |
| | 261,080.64 | 230,596.94 | 266,226.38 |

| | 2016 12 31 | 2015 12 31 | 2014 12 31 |
|--|-----------------------------|-----------------------------|-----------------------------|
| | 3,384,524.58 | 4,303,013.90 | 3,459,685.69 |
| | 19,009.58 | -36,127.92 | -6,882.37 |
| | 26,860.49 | -37,404.43 | -36,180.00 |
| | 22,342.68 | -22,749.36 | 1,832.79 |

| | 2016 12 31 | 2015 12 31 | 2014 12 31 |
|--|-----------------------------|-----------------------------|-----------------------------|
| | -109,779.92 | 133,928.44 | -78,253.87 |
| | -110,356.55 | -23,266.47 | 13,340.04 |
| | 124,086.86 | -129,614.38 | 143,653.87 |
| | -96,049.60 | -18,920.75 | 78,718.03 |

| | 2016 | 2015 | 2014 |
|--|-------------|-------------|-------------|
| | 77.86% | 79.39% | 75.67% |
| | 4.36% | 2.94% | 3.01% |
| | 0.24 | -0.24 | 0.02 |
| | 2.33 | 2.09 | 2.33 |
| | -1.16 | 1.41 | -0.83 |

13.76%

| | |
|--|--------------------|
| | |
| | |
| | 91440300723003280X |
| | 2 32 3202 |
| | 2 32 3202 |
| | |
| | 6,945 |
| | 2000 5 23 |
| | |

1 2000 5 23

2000 4 25

1,000

2000 4 27

(2000

075D)

2000 4 27

1,000

1,000

2000 5 11

[2000]20

26%

2000 5 11

[2000]21

74%

2000 5 23

(4403011046503

N61092)

| | / | () | |
|---|---|-----------------|-------------|
| 1 | | 260.00 | 26% |
| 2 | | 740.00 | 74% |
| | | 1,000.00 | 100% |

2 2000 9

| | | | |
|------------|-------|-------|----------|
| 2000 9 25 | 26% | 24% | 2% |
| | 240 | 20 | |
| 2000 9 25 | | | |
| | 30% | | 15.5% |
| | 13.5% | 1% | 155 |
| 135 10 | | | |
| 2000 9 25 | | | |
| 24% 2% | | 240 | 20 |
| | 15.5% | 13.5% | 1% |
| | 155 | 135 | 10 |
| 2000 10 9 | | | [2000]75 |
| [2000]76 | | | |
| 2000 10 19 | | | |

| | / | () | |
|---|---|-----------------|-------------|
| 1 | | 440.00 | 44% |
| 2 | | 240.00 | 24% |
| 3 | | 155.00 | 15.5% |
| 4 | | 155.00 | 15.5% |
| 5 | | 10.00 | 1% |
| | | 1,000.00 | 100% |

3 2001 11

2001 10 16

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|---|---|-----------------|-------------|
| 1 | | 2,200.00 | 44% |
| 2 | | 1,200.00 | 24% |
| 3 | | 775.00 | 15.5% |
| 4 | | 775.00 | 15.5% |
| 5 | | 50.00 | 1% |
| | | 5,000.00 | 100% |

4 2007 5 6

2007 5 25

44%

2,200

2007 5 28

2007 5 31

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5 2007 8

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15,000 1,945 13,055

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15,000 1945 13055

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2007 8 13

| | / | () | |
|---|---|-----------------|-------------|
| 1 | | 2,200.00 | 31.68% |
| 2 | | 1,200.00 | 17.28% |
| 3 | | 775.00 | 11.16% |
| 4 | | 775.00 | 11.16% |
| 5 | | 50.00 | 0.72% |
| 6 | | 1,945.00 | 28% |
| | | 6,945.00 | 100% |

6 2016 2

2016 2 23

1.37% 30.31% 1 20,572

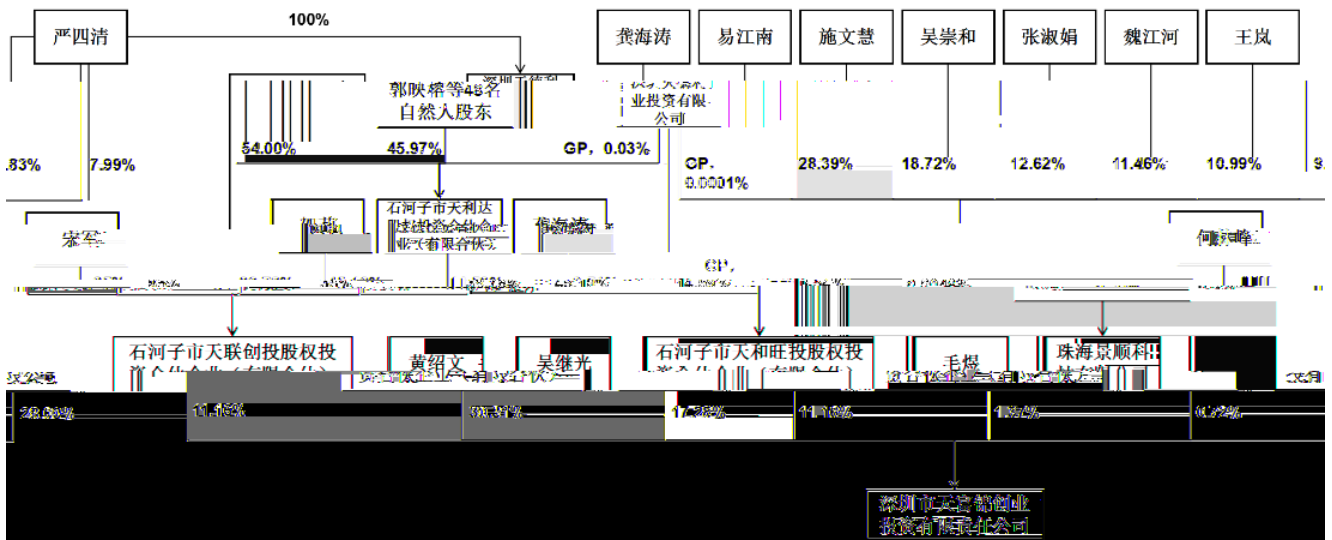
2016 2 23

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| | / | () | |
|---|---|---------|--------|
| 1 | | 2104.90 | 30.31% |
| 2 | | 1945.00 | 28.00% |
| 3 | | 1200.00 | 17.28% |
| 4 | | 775.00 | 11.16% |

| | / | () | |
|---|---|-----------------|-------------|
| 5 | | 775.00 | 11.16% |
| 6 | | 95.10 | 1.37% |
| 7 | | 50.00 | 0.72% |
| | | 6,945.00 | 100% |

| | / | () | |
|---|---|-----------------|-------------|
| 1 | | 2,104.90 | 30.31% |
| 2 | | 1,945.00 | 28.00% |
| 3 | | 1,200.00 | 17.28% |
| 4 | | 775.00 | 11.16% |
| 5 | | 775.00 | 11.16% |
| 6 | | 95.10 | 1.37% |
| 7 | | 50.00 | 0.72% |
| | | 6,945.00 | 100% |



11.16%

31.68%

42.84%

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| | 37 1-137 |
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| | 2016 2 18 |
| | 91659001MA775K4A5F |
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| | / | | () | |
| 1 | | | 1.00 | 0.0049% |
| 2 | | | 9,278.16 | 45.10% |
| 3 | | | 8,183.54 | 39.78% |
| 4 | | | 110.30 | 0.54% |
| 5 | | | 3,001.00 | 14.59% |
| | | | 20,574.00 | 100.00% |

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| 1 | | | 195.00 65% |

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| 2 | | 105.00 | 35% |
| | | 300.00 | 100% |

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| | | 37 1-135 |
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| | | 2016 2 18 |
| | | 91659001MA775K4547 |
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|---|---|--------------|----------------|
| 1 | | 0.01 | 0.0105% |
| 2 | | 27.00 | 28.39% |
| 3 | | 17.80 | 18.72% |
| 4 | | 12.00 | 12.62% |
| 5 | | 10.90 | 11.46% |
| 6 | | 10.45 | 10.99% |
| 7 | | 9.35 | 9.83% |
| 8 | | 7.60 | 7.99% |
| | | 95.11 | 100.00% |

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| 1 | | 100.00 | 100% |
| | | 100.00 | 100.0% |

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|----|---|----------|--------|
| 1 | | 1.00 | 0.03% |
| 2 | | 1,620.47 | 54.00% |
| 3 | | 20.13 | 0.67% |
| 4 | | 2.44 | 0.08% |
| 5 | | 40.74 | 1.36% |
| 6 | | 24.13 | 0.80% |
| 7 | | 1.95 | 0.07% |
| 8 | | 9.77 | 0.33% |
| 9 | | 1.95 | 0.07% |
| 10 | | 48.85 | 1.63% |
| 11 | | 1.95 | 0.07% |
| 12 | | 9.77 | 0.33% |
| 13 | | 14.66 | 0.49% |
| 14 | | 4.89 | 0.16% |
| 15 | | 9.77 | 0.33% |
| 16 | | 32.73 | 1.09% |
| 17 | | 9.77 | 0.33% |
| 18 | | 9.77 | 0.33% |
| 19 | | 68.39 | 2.28% |

| | / | | () | |
|----|---|--|--------|-------|
| 26 | | | 3.91 | 0.13% |
| 27 | | | 105.91 | 3.53% |
| 28 | | | 141.76 | 4.72% |
| 29 | | | 46.02 | 1.53% |
| 30 | | | 19.54 | 0.65% |
| 31 | | | 27.16 | 0.91% |
| 32 | | | 35.47 | 1.18% |
| 33 | | | 45.53 | 1.52% |
| 34 | | | 4.89 | 0.16% |
| 35 | | | 15.63 | 0.52% |
| 36 | | | 31.07 | 1.04% |
| 37 | | | 9.77 | 0.33% |

| | | |
|--|-------------|-------------|
| | 201,008.02 | 192,287.37 |
| | 29,832.34 | 44,311.01 |
| | 2016 | 2015 |
| | - | - |
| | -14,478.67 | -11,975.89 |
| | -14,478.67 | -11,975.89 |

100%

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| | | / | / |
| 1 | | 35,000.00 | 36,167,554 |
| 2 | | 24,000.00 | 24,800,608 |
| 3 | | 30,449.00 | 31,464,738 |
| 4 | | 17,000.00 | 17,567,097 |
| | | 106,449.00 | 110,000,000 |

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| | 2,158,000 |
| | 18 |
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| | 2004 10 13 |
| | 914403007675664218 |
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[2004]223

2004 10

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| 2006 | 5 | 2007 | 5 | | | [2006]209 | |
| | | [2007]145 | | | 4 | 2 | |
| | | | | 40 | 46 | | |
| 2010 | 12 | | | | | [2010]268 | |
| | | | | | | 10 | |
| | | 46 | | 56 | | | |
| 2013 | 4 | | | | | [2013]159 | |
| | | | | | | 14 | |
| | | | 56 | | 70 | | |
| 2012 | 11 | | | | | [2012]405 | |
| | | | | | | | 39.26 |
| | | | | | | 70 | 109.26 |
| 2014 | 12 | | | | | [2014]627 | |
| | | | | | | | 26.74 |
| | | | | | | | 2015 |
| 2 | | | | | | [2015]58 | |
| | | | | | | 25.20 | |
| | | | 109.26 | | | 161.20 | |
| 2015 | 8 | 11 | | | | [2015]370 | |
| | | | | | | | |
| [2015]587 | | | | | | | |
| | | | 53.30 | | | | |
| | | 161.20 | 214.50 | | | | |
| 2016 | 8 | | | | | [2016]630 | |
| | | | | | | | 0.30 |
| | | | | | 214.50 | | 214.80 |
| 2016 | 12 | | | | | [2016]1013 | |

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| | | | |
| 1 | | 33.53% | |
| 2 | | 44.26% | |
| 3 | | 33.69% | |
| 4 | | 65% | |

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| | | | |
| 18 | | 100% | |
| 19 | | 100% | |
| 20 | | 100% | |
| 21 | | 100% | |
| 22 | | 100% | |
| 23 | | 100% | |
| 24 | | 100% | |
| 25 | | 100% | |
| 26 | | 100% | |
| 27 | | 60% | |
| 28 | | 100% | |
| 29 | | 100% | |
| 30 | | 100% | |
| 31 | | 100% | |
| 32 | | 100% | |
| 33 | | 100% | |
| 34 | | 100% | |

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6

2015 2016

2015

[2016]3-508

2016

| | 2016 12 31 | 2015 12 31 |
|--|---------------|---------------|
| | 11,413,223.76 | 10,417,378.06 |
| | 3,122,040.55 | 2,722,077.81 |
| | 8,291,183.21 | 7,695,300.25 |
| | 2016 | 2015 |
| | 392,218.24 | 361,539.00 |

| | | |
|--|------------|-----------|
| | 405,305.77 | 2,922.72 |
| | 361,382.94 | 27,017.26 |

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| | 2017 1 22 |
| | 91440300MA5EC3F24T |
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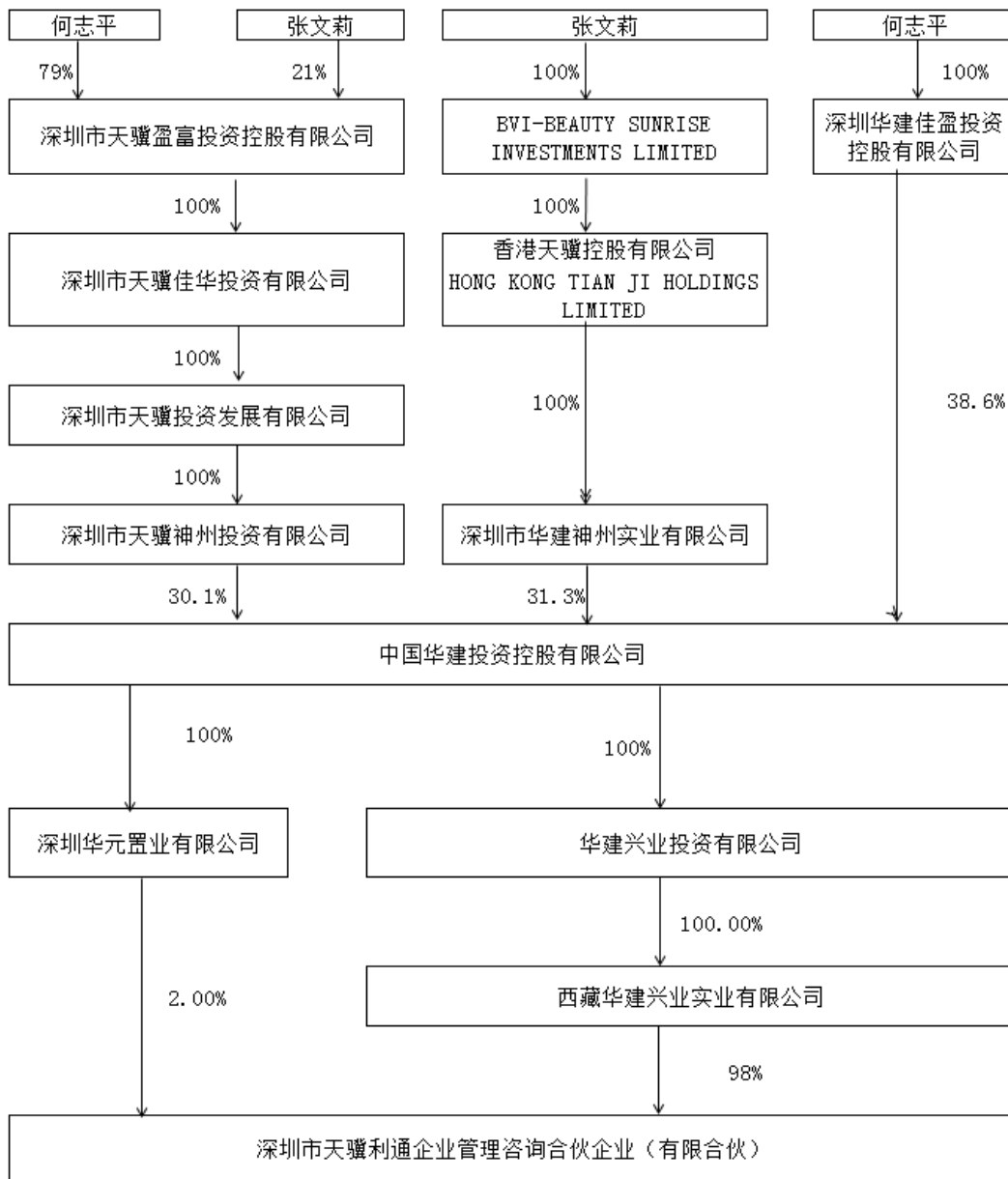
490

2017 1 22

| | | | | |
|---|---|--|------------|-------------|
| | / | | | |
| 1 | | | 10 | 2% |
| 2 | | | 490 | 98% |
| | | | 500 | 100% |

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| | 2003 3 18 |
| | 9111000011766074XT |
| | 36,000 |
| | |

1988 4 4

1988 231 [2002] 077

[2002] 091

2003 3 18

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| | | | |
| 1 | | 1,000 | 20% |
| 2 | | 750 | 15% |
| 3 | | 1,000 | 20% |
| 4 | | 1,000 | 20% |
| 5 | | 750 | 15% |
| 6 | | 500 | 10% |
| | | 5,000.00 | 100% |

2005 1 3,000

8,000 [2005]

003 2005 4 5

2006 9 20 4,000

12,000

2006 10 19

2009 12 16 8,000

20,000

| | | | |
|------|------|--------|--------|
| 2009 | 2064 | 2009 | 12 |
| 18 | | | |
| 2015 | 11 | 10 | 16,000 |
| | | 36,000 | |

| | | | |
|----|--|--------|--|
| | | | |
| 1 | | 100% | |
| 2 | | 16% | |
| 3 | | 100% | |
| 4 | | 100% | |
| 5 | | 45% | |
| 6 | | 10.26% | |
| 7 | | 50% | |
| 8 | | 100% | |
| 9 | | 57.10% | |
| 10 | | 100% | |
| 11 | | 100% | |

| | | | |
|----|--|--------|--|
| | | | |
| 14 | | 33% | |
| 15 | | 97.65% | |
| 16 | | 35.53% | |
| 17 | | 100% | |

2015 2016

| | 2016 12 31 | 2015 12 31 |
|--|------------|------------|
| | 552,292.08 | 612,528.04 |
| | 407,101.08 | 342,067.35 |
| | 145,191.01 | 270,460.69 |
| | 2016 | 2015 |
| | 2,782.79 | 2,345.90 |
| | -12,056.66 | -5,803.68 |
| | -12,056.66 | -5,803.68 |

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| | 37 3-110 |
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| | 2015 9 14 |
| | 916590013580997627 |
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1 2015 9

2015 9 14

600

400

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|---|---|--|-----------------|-------------|
| | / | | | |
| 1 | | | 600.00 | 60% |
| 2 | | | 400.00 | 40% |
| | | | 1,000.00 | 100% |

2 2016 2

2016 2 29

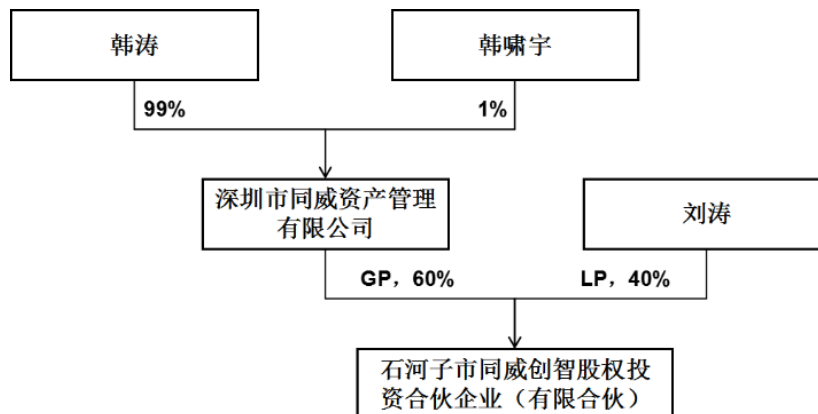
600

2016 2 29

| | | | | |
|---|---|--|-----------------|-------------|
| | / | | | |
| 1 | | | 600.00 | 60% |
| 2 | | | 400.00 | 40% |
| | | | 1,000.00 | 100% |

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| | 44030119630511**** | | | | |
| | | 39 | | 21D | |
| | | 1104 | | | |
| | 2008 | | | | |
| | | 30.86% | | | |

99%

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| | | | |
| 4 | | | 50% |
| 5 | | | 33% |
| 6 | | | 30.86% |
| 7 | | | 14.08% |
| 8 | | () | 4.85% |
| 9 | | | 4.82% |

4

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8

1 131,917,569

13.76%

2

90,465,984

9.44%

165,092,924

14.22%

113,214,799

9.75%

5%

5%

5%

5%

| | | | |
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| | | | |
| <i>1</i> | | <i>131,917,569</i> | <i>13.76%</i> |
| <i>2</i> | | <i>90,465,984</i> | <i>9.44%</i> |
| <i>3</i> | | <i>86,300,019</i> | <i>9.00%</i> |

| | | | |
|----------|--|-------------------|--------------|
| | | | |
| <i>4</i> | | <i>64,671,663</i> | <i>6.74%</i> |

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| | | | |
| <i>1</i> | | <i>2,158,000.00</i> | <i>100.00%</i> |
| | | <i>2,158,000.00</i> | <i>100.00%</i> |

6

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| | | | |
| <i>1</i> | | <i>11,268.00</i> | <i>31.30%</i> |
| <i>2</i> | | <i>10,836.00</i> | <i>30.10%</i> |
| <i>3</i> | | <i>13,896.00</i> | <i>38.60%</i> |
| | | <i>36,000.00</i> | <i>100.00%</i> |

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| | | | |
| <i>1</i> | | <i>75,460.00</i> | <i>34.30%</i> |
| <i>2</i> | | <i>33,712.74</i> | <i>15.32%</i> |
| <i>3</i> | | <i>33,671.35</i> | <i>15.31%</i> |
| <i>4</i> | | <i>31,428.57</i> | <i>14.29%</i> |
| <i>5</i> | | <i>13,959.53</i> | <i>6.35%</i> |

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| | | | |
| 2 | | 95.10 | 1.37% |
| 3 | | 775.00 | 11.16% |
| 4 | | 775.00 | 11.16% |
| 5 | | 1,200.00 | 17.28% |
| 6 | | 1,945.00 | 28.00% |
| 7 | | 50.00 | 0.72% |
| | | 6,945.00 | 100.00% |

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13.76%

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5%

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| 1 | | 10.00 | 2.00% |
| 2 | | 490.00 | 98.00% |
| | | 500.00 | 100.00% |

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|---|---|--|----------|------|
| | / | | | |
| 1 | | | 600.00 | 60% |
| 2 | | | 400.00 | 40% |
| | | | 1,000.00 | 100% |

99%

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|---|---|--|------|------|
| | / | | | |
| 1 | | | 0.03 | 1% |
| 2 | | | 2.97 | 99% |
| | | | 3.00 | 100% |

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2016 12 30

3 20

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2017-013 2017-015

2017 3 22

2017 3 23

2017-019

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| <i>1</i> | | | |
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| <i>3</i> | | | |
| <i>4</i> | | | |
| <i>5</i> | | | |
| <i>6</i> | | | |
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| <i>9</i> | | | |

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100% 30% 2017 3 22
2017 1 31

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1996 12 2

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|---|---|---------------|---------------|-------------|
| 1 | | 140.00 | 140.00 | 70% |
| 2 | | 60.00 | 60.00 | 30% |
| | | 200.00 | 200.00 | 100% |

2000 6

40%

1999 12 1

1999 029A

1,164.62

1999 9 30

2000 5 24

40%

1999 029A

503.12

2000 5 24

2000 5 31

21%

1999 029A

244.57

2000 6 25

2000 7 31

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|---|---|---------------|-------------|
| 1 | | 102.00 | 51% |
| 2 | | 80.00 | 40% |
| 3 | | 18.00 | 9% |
| | | 200.00 | 100% |

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92,332,853.45

2001 5 31

2001 203B

2001 5 30

18,000,000.00

20,000,000.00

2001 6 22

| 1 | / | () | |
|---|---|----------|-----|
| 1 | | 1,020.00 | 51% |

| | | | |
|---|---|-----------------|-------------|
| | / | () | |
| 3 | | 180.00 | 9% |
| | | 2,000.00 | 100% |

2003 7

70%

2001 12 14

2001 93

2002 10 20

51% 9% 10%

2002 10 27

2002 042

199,498.09

158,733.38

40,764.71

30,440.23

294.84%

2003 1 10

2003 3

51% 9%

2002 042

4.076

15%

3.465

51%

17,671.5

9%

3,118.5

2003 1 17

51% 9% 10%

17,671.5

3,118.5

3,465

2003 1 19

2003 6 18

[2003]20

2003 7 10

2003 7 14

| | / | () | |
|---|---|-----------------|-------------|
| 1 | | 1,400.00 | 70% |
| 2 | | 600.00 | 30% |
| | | 2,000.00 | 100% |

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60,000

2007 7 10

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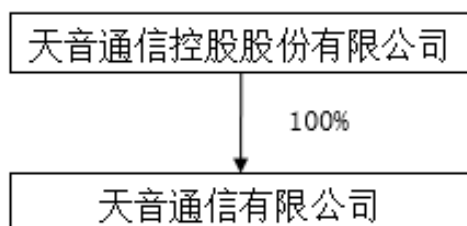
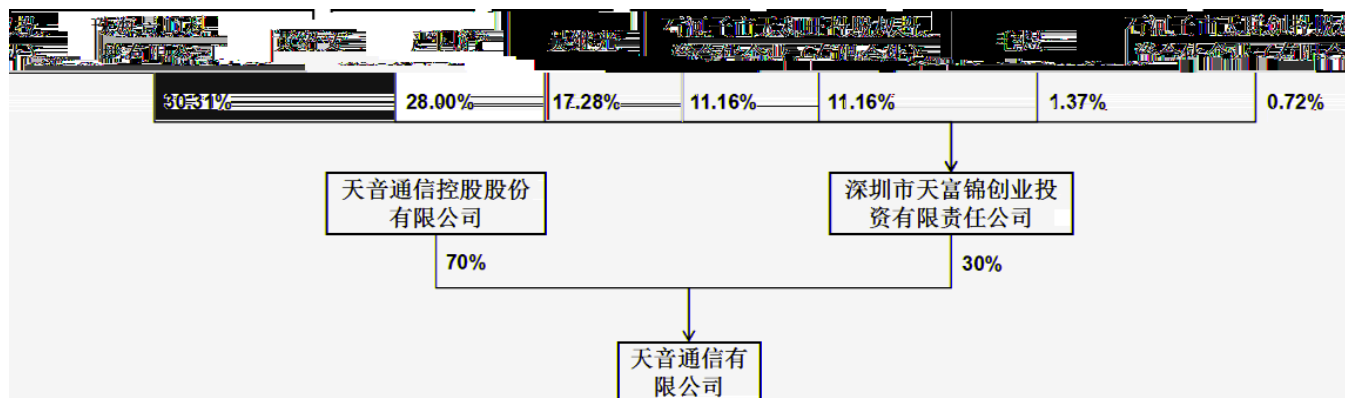
60,000

2011 7

2011 7 20

2011 7 29

70%



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| | |

70%

100%

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|----|--|-----------|---------|--|
| | | | | |
| 1 | | 1,500.00 | 100.00% | |
| 2 | | 4,500.00 | 100.00% | |
| 3 | | 38,000.00 | 100.00% | |
| 4 | | 500.00 | 100.00% | |
| 5 | | 2,000.00 | 100.00% | |
| 6 | | 1,000.00 | 100.00% | |
| 7 | | 2,460.00 | 100.00% | |
| 8 | | 50.00 | 100.00% | |
| 9 | | 10,976.98 | 100.00% | |
| 10 | | 5,000 | 100% | |
| 11 | | 200 | 52% | |
| 12 | | 5,000.00 | 100.00% | |
| 13 | | 57,000.00 | 70.91% | |
| 14 | | 70.91 | 70.91% | |

| | | | | |
|----|----------------------|----------|---------|-----------|
| | | | | |
| 15 | | 2,500.00 | 55.00% | |
| 16 | BLISSFULFAMELIMITED/ | 200 | 100.00% | TMT LP |
| 17 | | 5,000.00 | 29.00% | |
| 18 | | 948.93 | 10.54% | |
| 19 | | 748.59 | 15.00% | |
| 20 | | 315.79 | 20.00% | |
| 21 | | 118.75 | 20.84% | |

9 100%

1

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4

5

| | <i>2017 1</i> | | <i>2016</i> | | <i>2015</i> | |
|--|-------------------|---------------|---------------------|---------------|---------------------|---------------|
| | | | | | | |
| | <i>396,599.69</i> | <i>97.87%</i> | <i>3,272,606.05</i> | <i>97.69%</i> | <i>4,207,515.23</i> | <i>99.06%</i> |
| | <i>2,381.77</i> | <i>0.59%</i> | <i>29,356.14</i> | <i>0.88%</i> | <i>-</i> | <i>-</i> |
| | <i>2,906.62</i> | <i>0.72%</i> | <i>12,100.80</i> | <i>0.36%</i> | <i>10,155.01</i> | <i>0.24%</i> |
| | <i>1,930.47</i> | <i>0.48%</i> | <i>19,484.05</i> | <i>0.58%</i> | <i>11,285.31</i> | <i>0.27%</i> |
| | <i>1,395.50</i> | <i>0.34%</i> | <i>16,340.49</i> | <i>0.49%</i> | <i>18,567.08</i> | <i>0.44%</i> |
| | <i>405,214.05</i> | <i>100%</i> | <i>3,349,887.53</i> | | | |

HESR

MONO

FD

2016 8

81%

| | 2017 1 | | 2016 | | 2015 | |
|--|------------|--------|--------------|--------|--------------|--------|
| | | | | | | |
| | 300,331.55 | 75.73% | 2,120,255.73 | 64.79% | 3,356,912.25 | 79.78% |
| | 96,268.14 | 24.27% | 1,082,485.40 | 33.08% | 844,048.71 | 20.06% |
| | - | - | 69,864.93 | 2.13% | 6,554.27 | 0.16% |
| | 396,599.69 | 100% | 3,272,606.05 | 100% | 4,207,515.23 | 100% |

2016 8

81%

“

”

2015

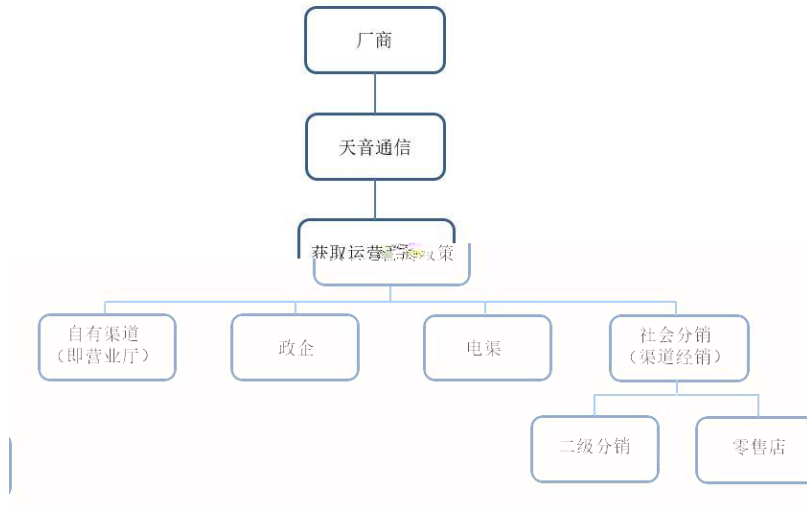
2016 1-7

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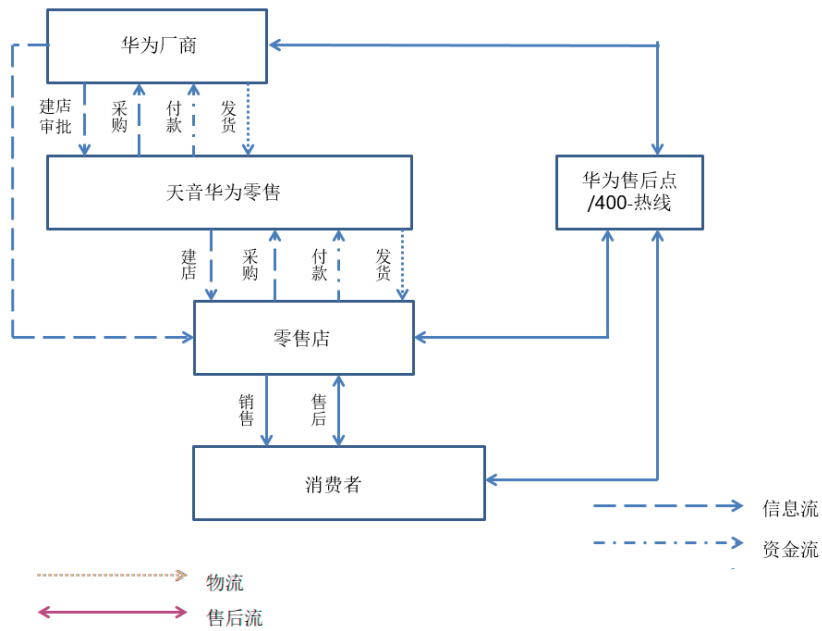
5

| | 2017 1 | | 2016 | | 2015 | |
|--|------------|--------|--------------|--------|--------------|--------|
| | | | | | | |
| | 298,715.60 | 99.46% | 2,077,793.00 | 98.00% | 3,283,741.51 | 97.82% |
| | 1,615.95 | 0.54% | 42,462.73 | 2.00% | 73,170.74 | 2.18% |
| | 300,331.55 | 100% | 2,120,255.73 | 100% | 3,356,912.25 | 100% |

97%

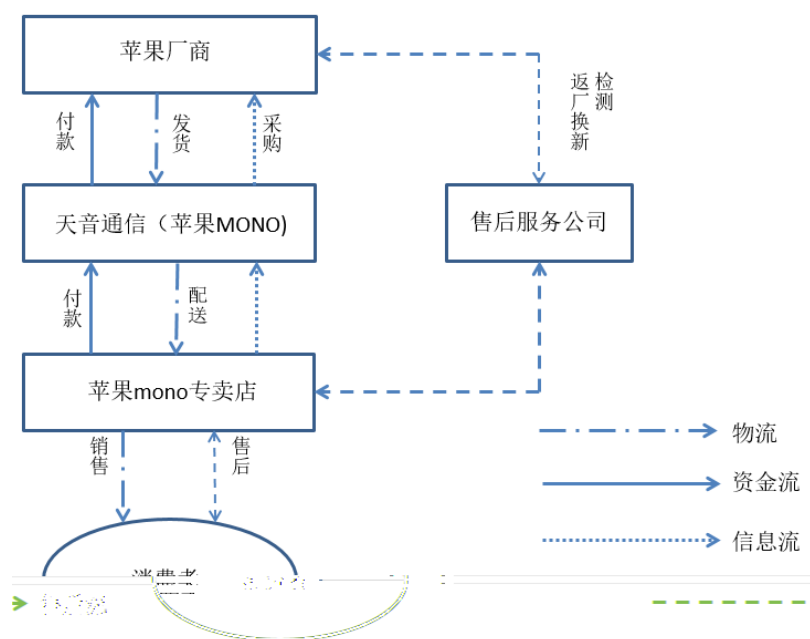
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2 MONO

MONO










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MONO

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| | <i>2017 1</i> | | <i>2016</i> | | <i>2015</i> | |
|-------------|------------------|---------------|-------------------|---------------|-------------------|---------------|
| | | | | | | |
| <i>MONO</i> | <i>88,570.17</i> | <i>92.00%</i> | <i>857,363.21</i> | <i>79.20%</i> | <i>680,300.19</i> | <i>80.60%</i> |
| <i>HESR</i> | <i>6,381.81</i> | <i>6.63%</i> | <i>85,006.93</i> | <i>7.85%</i> | <i>-</i> | <i>-</i> |
| <i>FD</i> | <i>1,316.16</i> | <i>1.37%</i> | <i>140,115.26</i> | <i>12.94%</i> | <i>163,748.52</i> | <i>19.40%</i> |

| | | | |
|--|--|---|--|
| <p>LI-F01 (一体式彩票终端机)</p>  | <p>LI-E11 (分体式彩票终端机)</p>  | <p>LI-S03 (紧凑型彩票终端机)</p>  | <p>SPLT01 (一体式彩票终端机)</p>  |
| 2 | | | |
| <p>LI-G08 (电子游戏式终端机)</p>  | <p>LI-H03 (电子游戏式终端机)</p>  | <p>GL-MR01 (手持式终端机)</p>  | |
| 3 | | | |
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|---------------|---------------|---------------|---------------|-------------------|---------------|
| | | | | | |
| | | | | | |
| <i>2017 1</i> | | | | | |
| | <i>133.03</i> | <i>117.55</i> | <i>120.85</i> | <i>372,803.05</i> | <i>94.00%</i> |

| | <i>2017 1</i> | <i>2016</i> | <i>2015</i> |
|--|-----------------|-----------------|-----------------|
| | <i>2,510.42</i> | <i>2,468.56</i> | <i>1,911.22</i> |
| | <i>1,874.45</i> | <i>1,454.43</i> | <i>2,044.76</i> |

pad

2

| | <i>2017 1</i> | <i>2016</i> | <i>2015</i> |
|----------|---------------|-----------------|-----------------|
| <i>1</i> | <i>359.00</i> | <i>5,254.00</i> | <i>5,299.00</i> |
| <i>2</i> | <i>360.00</i> | <i>2,570.00</i> | <i>2,060.00</i> |

| <i>2017 1</i> | | | | | |
|---------------|--------------|---------------|------------|------------------|----------------|
| | <i>455</i> | <i>1,300</i> | <i>216</i> | <i>371.00</i> | <i>15.58%</i> |
| | <i>-</i> | <i>9,225</i> | <i>-</i> | <i>1,045.00</i> | <i>43.87%</i> |
| | <i>-</i> | <i>-</i> | <i>-</i> | <i>966.00</i> | <i>40.55%</i> |
| | <i>455</i> | <i>10,525</i> | <i>216</i> | <i>2,382.00</i> | <i>100.00%</i> |
| <i>2016</i> | | | | | |
| | <i>1,106</i> | <i>15,603</i> | <i>455</i> | <i>11,582.00</i> | <i>37.35%</i> |
| | <i>216</i> | <i>14,129</i> | <i>203</i> | <i>1,402.00</i> | <i>4.52%</i> |

| | | | | |
|------|---|--|------------|--------|
| 2016 | 1 | | 454,643.58 | 13.57% |
| | 2 | | 87,414.86 | 2.61% |
| | 3 | | 41,161.27 | 1.23% |
| | 4 | | 32,847.40 | 0.98% |
| | 5 | | 31,319.01 | 0.93% |
| | | | 647,386.12 | 19.33% |
| 2015 | 1 | | 206,373.40 | 4.86% |
| | 2 | | 77,580.29 | 1.83% |
| | 3 | | 76,054.81 | 1.79% |
| | 4 | | 61,541.85 | 1.45% |
| | 5 | | 57,779.74 | 1.36% |
| | | | 479,330.09 | 11.28% |

| | | | | |
|-----------|---|--------------|--------------|--------|
| 2017 1 | 1 | | 365,832.53 | 81.44% |
| | 2 | | 32,516.39 | 7.24% |
| | 3 | | 21,901.60 | 4.88% |
| | 4 | | 16,830.18 | 3.75% |
| | 5 | | 739.82 | 0.16% |
| | | | 437,820.52 | 97.46% |
| 2016 | 1 | | 2,622,345.65 | 81.20% |
| | 2 | | 178,021.57 | 5.51% |
| | 3 | | 163,276.88 | 5.06% |
| | 4 | | 55,753.07 | 1.73% |
| | 5 | | 18,424.67 | 0.57% |
| | | | 13,447.30 | 0.42% |
| | | 3,051,269.14 | 94.48% | |
| 2015 | 1 | | 2,733,483.62 | 64.13% |
| | 2 | | 252,768.91 | 5.93% |
| | | | 146,397.91 | 3.43% |
| | 3 | | 324,445.16 | 7.61% |
| 4 | | 171,627.43 | 4.03% | |

5

96,539.76

| | 2017 | 1 | 2016 | 2015 |
|--|-------------|----------|-------------|-------------|
| | 94,713.69 | | -70,685.44 | 134,312.06 |
| | -55,816.55 | | -122,632.34 | -19,249.29 |
| | -14,459.39 | | 93,323.57 | -130,976.03 |
| | 24,437.76 | | -99,994.21 | -15,881.61 |

4

| | <i>2016</i> | <i>2015</i> | | |
|--|-----------------|------------------|-----------------|-----------------|
| | <i>804.71</i> | <i>-2,624.77</i> | <i>3,429.48</i> | <i>-130.66%</i> |
| | <i>5,582.07</i> | <i>4,701.63</i> | <i>880.44</i> | |

| | | | | | | | |
|---|--|------------|---------|----|--|---|---|
| | | / | m2 | | | / | |
| 3 | | [95] 00323 | 1,350.4 | 14 | | | - |

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| | | | | | | m ² | |
|---|--|-------------|---------------|-----|--|----------------|----------|
| 1 | | X 090463 | 2015 00334 | 117 | | 1,250.44 | |
| 2 | | X 090457 | | | | | 1,421.32 |

| | | | | | | | |
|----|--|--------------|-------------|-----------------------|--|----------------|--|
| | | | | | | m ² | |
| 3 | | X 090464 | | | | 1,425.40 | |
| 4 | | X 090465 | | | | 1,428.91 | |
| 5 | | X 090466 | | | | 1,476.59 | |
| 6 | | X 090467 | | | | 838.11 | |
| 7 | | X 1325970 | - | 19 1 -1 1 2 102 | | 463.81 | |
| 8 | | 08903 | 95 00323 | 14 | | 2,883.90 | |
| 9 | | | 1220027733 | 4 3001 | | 53.85 | |
| 10 | | | 1220027730 | 4 3002 | | 46.38 | |
| 11 | | | 1220027731 | 4 3006 | | 95.74 | |

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1115 117 119 121 123

125 127 129 -2

| | | | | | |
|---|---|--------|--------|-------|------------|
| | | | | | |
| 1 | X | 113577 | -2 265 | 43.26 | 2013.06.13 |
| 2 | X | 113607 | -2 266 | 43.26 | 2013.06.14 |
| 3 | X | 113610 | -2 267 | 43.26 | 2013.06.14 |
| 4 | X | 113614 | -2 268 | 43.26 | 2013.06.14 |
| 5 | X | 113620 | -2 269 | 43.26 | 2013.06.14 |

149

| | | | | | | |
|----|---|--------|----|-----|-------|------------|
| 6 | X | 113623 | -2 | 270 | 43.26 | 2013.06.14 |
| 7 | X | 113629 | -2 | 271 | 43.26 | 2013.06.14 |
| 8 | X | 113633 | -2 | 272 | 43.26 | 2013.06.14 |
| 9 | X | 113688 | -2 | 273 | 43.26 | 2013.06.17 |
| 10 | X | 113699 | -2 | 275 | 43.26 | 2013.06.17 |
| 11 | X | 114003 | -2 | 276 | 43.26 | 2013.06.24 |
| 12 | X | 114007 | -2 | 277 | 43.26 | 2013.06.24 |
| 13 | X | 114014 | -2 | 278 | 43.26 | 2013.06.24 |
| 14 | X | 114019 | -2 | 279 | 43.26 | 2013.06.24 |
| 15 | X | 114024 | -2 | 287 | 42.79 | 2013.06.24 |
| 16 | X | 114026 | -2 | 288 | 42.79 | 2013.06.24 |
| 17 | X | 114028 | -2 | 289 | 42.79 | 2013.06.24 |
| 18 | X | 114032 | -2 | 290 | 41.93 | 2013.06.24 |
| 19 | X | 114035 | -2 | 291 | 43.69 | 2013.06.24 |
| 20 | X | 114037 | -2 | 292 | 43.69 | 2013.06.24 |
| 21 | X | 114042 | -2 | 293 | 43.69 | 2013.06.24 |
| 22 | X | 114045 | -2 | 295 | 43.69 | 2013.06.24 |
| 23 | X | 114047 | -2 | 296 | 43.69 | 2013.06.24 |
| 24 | X | 114049 | -2 | 297 | 43.69 | 2013.06.24 |
| 25 | X | 114050 | -2 | 298 | 44.88 | 2013.06.24 |
| 26 | X | 115175 | -2 | 263 | 43.26 | 2013.07.12 |
| 27 | X | 115176 | -2 | 283 | 42.79 | 2013.07.12 |
| 28 | X | 115177 | -2 | 285 | 43.69 | 2013.07.12 |
| 29 | X | 115178 | -2 | 280 | 41.93 | 2013.07.12 |
| 30 | X | 115179 | -2 | 281 | 42.79 | 2013.07.12 |
| 31 | X | 115180 | -2 | 262 | 43.26 | 2013.07.12 |
| 32 | X | 115181 | -2 | 261 | 43.26 | 2013.07.12 |
| 33 | X | 115182 | -2 | 286 | 42.79 | 2013.07.12 |
| 34 | X | 115183 | -2 | 282 | 42.79 | 2013.07.12 |
| 35 | X | 115184 | -2 | 260 | 43.26 | 2013.07.12 |
| 36 | X | 115185 | -2 | 228 | 42.79 | 2013.07.12 |
| 37 | X | 115186 | -2 | 259 | 43.26 | 2013.07.12 |
| 38 | X | 115187 | -2 | 258 | 47.26 | 2013.07.12 |
| 39 | X | 115188 | -2 | 226 | 42.79 | 2013.07.12 |
| 40 | X | 115189 | -2 | 227 | 42.79 | 2013.07.12 |

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|---|--|--|------------|--|-------------|------------|-------|
| | | | / | | | | |
| 1 | | | 2009 00300 | | 2 D 1103 | 2009.07.16 | 87.08 |
| 2 | | | 2009 00301 | | 2 D 1503 | 2009.07.16 | 87.14 |

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|---|--|--|------|----------|---|-----------------------|
| | | | | | / | |
| 1 | | | 1002 | 1,841.11 | | 2017.01.01-2017.12.31 |
| | | | 1 26 | | | |

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|----|--|--|----------------------|----------|---|---------------------------|
| | | | | | / | |
| | | | 2 3 | | | 019.04.30 |
| 14 | | | 179 3 1 1201 | 90.40 | | 2015.10.1-20 18.9.30 |
| 15 | | | 22-1-302 | 65.14 | | 2017.1.1-201 8.1.1 |
| 16 | | | 9 3 5 | 51.46 | | 2017.1.1-201 8.1.1 |
| 17 | | | 32-6-301 | 149.05 | | 2016.6.5-201 7.6.5 |
| 18 | | | 1 4.1 A1 10 12 | 65.20 | | 2016.5.20-20 18.5.19 |
| 19 | | | 46 5 3 10 18 | 129.74 | | 2015.1.1-201 8.1.1 |
| 20 | | | 40 1 6 604A | 66.18 | | 2016.07.01-2 017.06.30 |
| 21 | | | 16 3 101 | 192 | | 2017.03.01-2 018.02.28 |
| 22 | | | 9 D 5 | 1,800.00 | | 2016.5.20-20 19.5.19 |

22

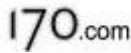



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|---|--|---|----------|----|------------|------------|
| | | | | | | |
| 1 | |  | 13846955 | 38 | 2015-04-14 | 2025-04-13 |
| 2 | |  | 12440890 | 09 | 2015-03-21 | 2025-03-20 |
| 3 | |  | 1412807 | 38 | 2010-06-21 | 2020-06-20 |
| 4 | |  | 13650604 | 38 | 2015-04-21 | 2025-04-20 |



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|----|--|--|----------|----|------------|------------|
| | | | | | | |
| 28 | | | 15665934 | 14 | 2015-12-28 | 2025-12-27 |
| 29 | | | 15032069 | 42 | 2015-08-14 | 2025-08-13 |
| 30 | | | 15586898 | 42 | 2016-02-28 | 2026-02-27 |

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| | | | | | | |
|----|--|---|----------|----|------------|------------|
| | | | | | | |
| 51 | |  | 8254010 | 09 | 2011-06-14 | 2021-06-13 |
| 52 | |  | 7296277 | 42 | 2010-11-28 | 2020-11-27 |
| 53 | |  | 7299119 | 35 | 2010-11-28 | 2020-11-27 |
| 54 | |  | 13734004 | 09 | 2015-02-14 | 2025-02-13 |
| 55 | | | 7299017 | 38 | 2010-10-14 | 2020-10-13 |
| 56 | | | 13741002 | 41 | 2015-06-21 | 2025-06-20 |
| 57 | | | 7298968 | 36 | 2010-10-14 | 2020-10-13 |
| 58 | | | 7299063 | 41 | 2012-03-14 | 2022-03-13 |
| 59 | | | 7296348 | 42 | 2010-11-28 | 2020-11-27 |
| 60 | | | 13741003 | 09 | 2015-04-14 | 2025-04-13 |
| 61 | | | 8254011 | 41 | 2011-05-07 | 2021-05-06 |
| 62 | | | 7296364 | 42 | 2010-11-28 | 2020-11-27 |
| 63 | | | 7298980 | 36 | 2010-10-14 | 2020-10-13 |
| 64 | | | 7299026 | 38 | 2010-10-14 | 2020-10-13 |
| 65 | | | 13734005 | 41 | 2015-02-14 | 2025-02-13 |
| 66 | | | 7296235 | 36 | 2011-04-14 | 2021-04-13 |
| 67 | | | 7296247 | 38 | 2010-10-14 | 2020-10-13 |
| 68 | | | 7299049 | 41 | 2012-03-14 | 2022-03-13 |
| 69 | | | 7296189 | 09 | 2010-11-21 | 2020-11-20 |
| 70 | | | 7296428 | 09 | 2012-08-21 | 2022-08-20 |
| 71 | | | 7296263 | 41 | 2011-11-21 | 2021-11-20 |
| 72 | | | 7181200 | 42 | 2010-11-21 | 2020-11-20 |
| 73 | | | 7181199 | 35 | 2010-09-14 | 2020-09-13 |







| | | | | | |
|-----|---|-----------|----|------------|------------|
| 146 |  | 11826099 | 41 | 2014-05-14 | 2024-05-13 |
| 147 |  | 14453955 | 09 | 2015-06-07 | 2025-06-06 |
| 148 |  | 11036122 | 38 | 2013-10-14 | 2023-10-13 |
| 149 |  | 9742152 | 35 | 2012-09-14 | 2022-09-13 |
| 150 |  | 7655106 | 42 | 2011-01-07 | 2021-01-06 |
| 151 |  | 7655139 | 42 | 2011-01-07 | 2021-01-06 |
| 152 |  | 3597323 | 09 | 2015-01-14 | 2025-01-13 |
| 153 |  | 3422407 | 09 | 2014-04-14 | 2024-04-13 |
| 154 |  | 7655127 | 42 | 2011-04-07 | 2021-04-06 |
| 155 |  | 15807584 | 41 | 2016-01-21 | 2026-01-20 |
| 156 |  | 15807598 | 09 | 2016-01-21 | 2026-01-20 |
| 157 |  | T1414025D | 09 | 2014-09-01 | 2024-08-31 |

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| | | | |
|---|--|------------------|------------|
| 1 | | ZL201410123973.4 | 2014-3-28 |
| 2 | | ZL201310108943.1 | 2013-3-29 |
| 3 | | ZL201310741069.5 | 2013-12-27 |
| 4 | | ZL201310280762.7 | 2013-7-5 |
| 5 | | ZL201310108389.7 | 2013-3-29 |
| 6 | | ZL201310157114.2 | 2013-4-28 |

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|----|--------|--|------------------|--|------------|
| | | | | | |
| 7 | | | ZL201310462854.7 | | 2013-10-1 |
| 8 | | | ZL201310752961.3 | | 2013-12-31 |
| 9 | | | ZL201210371420.1 | | 2012-9-28 |
| 10 | | | ZL201210587343.3 | | 2012-12-28 |
| 11 | WEB | | ZL201310099807.0 | | 2013-3-26 |
| 12 | | | ZL201410124128.9 | | 2014-3-28 |
| 13 | | | ZL201210371420.1 | | 2012-9-28 |
| 14 | WAP | | ZL201310108389.7 | | 2013-3-29 |
| 15 | OPD001 | | ZL201430022814.6 | | 2014-1-27 |
| 16 | | | ZL201430242688.5 | | 2014-7-17 |
| 17 | | | ZL201430242911.6 | | 2014-7-17 |
| 18 | | | ZL201430247281.1 | | 2014-7-21 |
| 19 | | | ZL201430282994.1 | | 2014-8-12 |
| 20 | | | ZL201430543130.0 | | 2014-12-22 |
| 21 | | | ZL201430560161.7 | | 2014-12-30 |
| 22 | | | ZL201530381696.2 | | 2015-9-29 |
| 23 | | | ZL201530381817.3 | | 2015-9-29 |
| 24 | | | ZL201530381819.2 | | 2015-9-29 |
| 25 | | | ZL200610063735.4 | | 2006-12-31 |
| 26 | | | ZL200610063326.4 | | 2006-10-26 |

| | | | | | | |
|----|--|--|------------------|--|------------|--|
| | | | | | | |
| 27 | | | ZL200520018674.0 | | 2005.5.20 | |
| 28 | | | ZL201120036520.X | | 2011-2-11 | |
| 29 | | | ZL201220590344.9 | | 2012-11-9 | |
| 30 | | | ZL201420603150.7 | | 2014-10-17 | |
| 31 | | | ZL201420603187.X | | 2014-10-17 | |
| 32 | | | ZL201420603107.0 | | 2014-10-17 | |
| 33 | | | ZL201420602381.6 | | 2014-10-17 | |
| 34 | | | ZL201520327979.3 | | 2015-5-20 | |
| 35 | | | ZL201520327682.7 | | 2015-5-20 | |
| 36 | | | ZL201520328007.6 | | 2015-5-20 | |
| 37 | | | ZL201520328258.4 | | 2015-5-20 | |
| 38 | | | ZL201520328039.6 | | 2015-5-20 | |
| 39 | | | ZL201520443057.9 | | 2015-6-25 | |
| 40 | | | ZL201520444114.5 | | 2015-6-25 | |
| 41 | | | ZL201520444409.2 | | 2015-6-25 | |
| 42 | | | ZL201520601281.6 | | 2015-8-11 | |
| 43 | | | ZL201520601640.8 | | 2015-8-11 | |
| 44 | | | ZL201520601464.8 | | 2015-8-11 | |
| 45 | | | ZL201520600966.9 | | 2015-8-11 | |
| 46 | | | ZL201520601284.X | | 2015-8-11 | |
| 47 | | | ZL201520667426.2 | | 2015-8-31 | |

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|----|-----------|--|------------------|--|------------|--|
| | | | | | | |
| | | | | | | |
| 48 | | | ZL200720122434.4 | | 2007-8-24 | |
| 49 | (LT-G02) | | ZL201130021007.9 | | 2011-2-11 | |
| 50 | | | ZL201230543178.2 | | 2012-11-9 | |
| 51 | LT-H03 | | ZL201430229839.3 | | 2014-7-9 | |
| 52 | LT-G03 | | ZL201430229960.6 | | 2014-7-9 | |
| 53 | | | ZL201430393519.1 | | 2014-10-17 | |
| 54 | | | ZL201430393652.7 | | 2014-10-17 | |
| 55 | | | ZL201430071348.0 | | 2014-3-31 | |
| 56 | | | ZL201430393563.2 | | 2014-10-17 | |
| 57 | GL-RD20 | | ZL201530112101.3 | | 2015-4-23 | |
| 58 | LT-S03 | | ZL201530112218.1 | | 2015-4-23 | |

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| | | | | | |
| | V3.4 | | | | |
| 8 | V1.10 | Android | | 2012SR102057 | 2012.10.30 |
| 9 | V1.00 | Symbian | | 2012SR099591 | |

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|----|-------|--|--------------|------------|--|
| 77 | V1.00 | | 2009SR032903 | 2009.8.18 | |
| 78 | V1.00 | | 2009SR07819 | 2009.2.26 | |
| 79 | V9.00 | | 2008SR38933 | 2008.12.31 | |
| 80 | V1.00 | | 2008SR34068 | 2008.12.12 | |
| 81 | V1.00 | | 2008SR12091 | 2008.6.26 | |
| 82 | V1.0 | | 2008SR04503 | 2008.2.28 | |
| 83 | V1.0 | | 2008SR03264 | 2008.2.15 | |
| 84 | V1.0 | | 2007SR01678 | 2007.1.25 | |
| 85 | V1.0 | | 2007SR01677 | 2007.1.25 | |

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|-----|-------|---------|--------|--------------|------------|--|
| 113 | | V1.0 | | 2008SR38190 | 2008.12.29 | |
| 114 | V1.0 | | | 2006SR11525 | 2006.8.25 | |
| 115 | | WEB | V1.0 | 2007SR17394 | 2007.11.5 | |
| 116 | | | V1.0 | 2016SR140222 | 2016.6.13 | |
| 117 | | | V1.0 | 2016SR140216 | 2016.6.13 | |
| 118 | V3.50 | Android | | 2016SR239972 | 2016.8.30 | |
| 119 | | IOS | V2.0.8 | 2016SR239627 | 2016.8.30 | |
| 120 | V3.19 | Android | | 2016SR209241 | 2016.8.8 | |
| 121 | V3.50 | Android | | 2016SR240194 | 2016.8.30 | |
| 122 | | | V1.0 | 2016SR177356 | 2016.7.12 | |

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| 1 | | B2-20130038 | 2013.06.08- 2018.02.08 | | |
| 2 | | [2013]00292-A011 | 2013.11.14- 2018.02.08 | | |
| 3 | | 4453061805 | | | |
| 4 | | 4700624091 | - | | |
| 5 | | 01100590 | - | | |
| 6 | | 2016 899 | 2017.3.15-2 018.3.14 | | |
| 7 | | ICP 080655 | 2015.02.15- 2018.12.25 | | |
| 8 | | [2016]2237-253 | 2016.06.13- 2019.06.17 | | |
| 9 | | ICP 100242 | 2015.03.18- 2020.03.18 | | |

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|----|--|-----------------|--------------------------|--|--|
| | | / | | | |
| 10 | | XZ2440320131488 | 2016.12.9-2 020.12.31 | | |
| 11 | | RQ-2016-0256 | 2016.9.30-2 017.9.30 | | |

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| 1 | | | Opera | 4,500 | 2013.05.30 - 2018.05.30 |
| 2 | < > 1 | | Opera | 3,000 | 2014.06.30 - 2018.05.30 |

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| 1 | | 2015 00334 | 2,734.63 |
| 2 | | X 090463 | 1,250.44 |
| 3 | | X 090457 | 1,421.32 |
| 4 | | X 090464 | 1,425.40 |
| 5 | | X 090465 | 1,428.91 |
| 6 | | X 090466 | 1,476.59 |
| 7 | | X 090467 | 838.11 |
| 8 | | X 113577 | 43.26 |
| 9 | | X 113607 | 43.26 |
| 10 | | X 113610 | 43.26 |
| 11 | | X 113614 | 43.26 |
| 12 | | X 113620 | 43.26 |
| 13 | | X 113623 | 43.26 |
| 14 | | X 113629 | 43.26 |
| 15 | | X 113633 | 43.26 |
| 16 | | X 113688 | 43.26 |
| 17 | | X 113699 | 43.26 |
| 18 | | X 114003 | 43.26 |
| 19 | | X 114007 | 43.26 |
| 20 | | X 114014 | 43.26 |
| 21 | | X 114019 | 43.26 |
| 22 | | X 114024 | 42.79 |
| 23 | | X 114026 | 42.79 |
| 24 | | X 114028 | 42.79 |
| 25 | | X 114032 | 41.93 |
| 26 | | X 114035 | 43.69 |
| 27 | | X 114037 | 43.69 |
| 28 | | X 114042 | 43.69 |
| 29 | | X 114045 | 43.69 |
| 30 | | X 114047 | 43.69 |
| 31 | | X 114049 | 43.69 |
| 32 | | X 114050 | 44.88 |

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| 1 | | 10,000.00 | 2016-3-30 | 2017-3-10 | |
| 2 | | 14,000.00 | 2016-4-13 | 2017-4-12 | |
| 3 | | 50,000.00 | 2016-5-3 | 2017-5-2 | |
| 4 | | 10,500.00 | 2016-5-6 | 2017-5-5 | |
| 5 | | 6,300.00 | 2016-5-20 | 2017-5-20 | |
| 6 | | 20,000.00 | 2016-7-26 | 2017-7-22 | |
| 7 | | 10,000.00 | 2016-8-1 | 2017-7-27 | |
| 8 | | 18,000.00 | 2016-9-1 | 2017-9-1 | |
| 9 | | 5,000.00 | 2016-9-1 | 2017-9-1 | |
| 10 | | 20,000.00 | 2016-9-6 | 2017-3-5 | |
| 11 | | 28,000.00 | 2016-11-22 | 2017-11-22 | |
| 12 | | 20,000.00 | 2016-11-30 | 2017-5-28 | |
| 13 | | 30,000.00 | 2016-12-8 | 2017-6-6 | |
| 14 | | 6,000.00 | 2016-12-9 | 2017-6-9 | |
| 15 | | 20,000.00 | 2016-12-23 | 2017-6-23 | |
| 16 | | 10,000.00 | 2017-1-5 | 2017-6-23 | |
| 17 | | 15,000.00 | 2016-11-10 | 2017-5-9 | |
| | | 292,800.00 | - | - | - |

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| | | 77,643.15 |

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| | | |
| | 334,300.00 | 29.09% |
| | 291,902.72 | 25.40% |
| | 218,581.47 | 19.02% |
| | 17,076.70 | 1.49% |
| | 1,289.31 | 0.11% |
| | 2,662.68 | 0.23% |
| | 6.53 | 0.00% |
| | 182,414.74 | 15.87% |
| | 15,330.00 | 1.33% |
| | 1,063,564.15 | 92.54% |
| | | |
| | 50,000.00 | 4.35% |
| | 35,703.65 | 3.11% |
| | 85,703.65 | 7.46% |
| | 1,149,267.80 | 100.00% |

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139,884.77
214,945.23 153.66%
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3,028,080,188.89

1,436,406,944.38

1,591,673,244.51

1,436,406,944.38

1,591,673,244.51

52,685,777.00

52,873,686.44

894,518,032.76

48,155,870.33

846,362,162.43

1 5% 1 2
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20% 3 4
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5 100%

| | | | | |
|-----|---|----------------|-----|---------------|
| | | | | |
| 1 | 1 | 833,556,851.20 | 5% | 41,677,842.56 |
| 1~2 | 2 | 57,142,085.48 | 10% | 5,714,208.55 |
| 2~3 | 3 | 3,819,096.08 | 20% | 763,819.22 |
| | | 894,518,032.76 | - | 48,155,870.33 |

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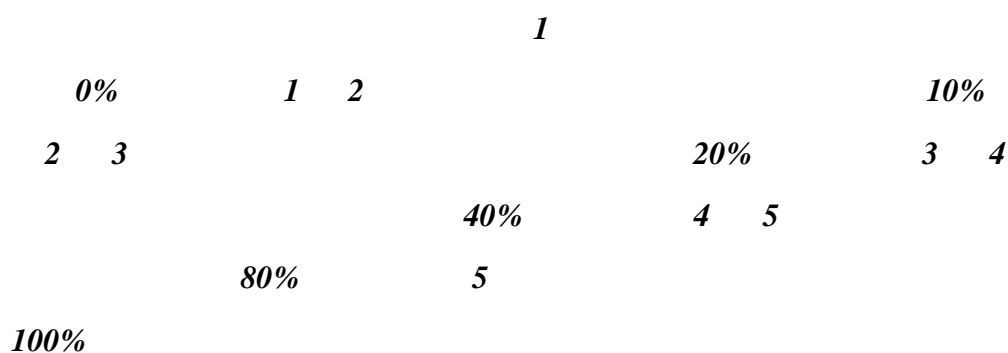
391,729,523.91

391,729,523.91

1,676,548,443.26

172,129,465.84

1,504,418,977.42



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|-----|---|------------------|-----|---------------|
| 1 | 1 | 1,442,857,325.05 | 5% | 72,142,866.25 |
| 1~2 | 2 | 42,252,959.90 | 10% | 4,225,295.99 |
| 2~3 | 3 | 29,307,546.17 | 20% | 5,861,509.23 |
| 3~4 | 4 | 1,624,250.74 | 40% | 649,700.30 |
| 4~5 | 5 | 11,355,975.51 | 80% | 9,084,780.41 |

| | | | |
|---|------------------|------|----------------|
| | | | |
| 5 | 38,205,816.61 | 100% | 38,205,816.61 |
| | 110,944,569.28 | - | 110,943,321.69 |
| | 1,676,548,443.26 | - | 241,113,290.48 |

241,113,290.48

1,435,435,152.78

2,771,317,511.82

61,877,430.98

2,709,440,080.84

| | | | | |
|----------------|------------------|-------------|----------------|-----------------|
| | 2,771,317,511.82 | | <i>iPhone6</i> | <i>iPhone6S</i> |
| <i>iPhone7</i> | <i>P9 Plus</i> | <i>Nova</i> | <i>6</i> | |
| | <i>ipad</i> | | | |

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234,287,676.74

234,287,676.74

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| | | | | | | |
| | <i>7,275.68</i> | <i>0.22%</i> | <i>-1,589.16</i> | <i>-7.66%</i> | <i>37,435.72</i> | <i>2.50%</i> |
| | <i>33,316.85</i> | <i>0.99%</i> | <i>187.41</i> | <i>0.90%</i> | <i>5,813.24</i> | <i>0.39%</i> |
| | <i>2,772.26</i> | <i>0.08%</i> | <i>-5,085.05</i> | <i>-24.53%</i> | <i>32,216.90</i> | <i>2.15%</i> |
| | <i>17,757.83</i> | <i>0.53%</i> | <i>75.97</i> | <i>0.37%</i> | <i>7,403.04</i> | <i>0.49%</i> |
| | <i>31,012.01</i> | <i>0.93%</i> | <i>11,642.72</i> | <i>56.16%</i> | <i>174,223.52</i> | <i>11.64%</i> |
| | <i>1,116.43</i> | <i>0.03%</i> | <i>265.01</i> | <i>1.28%</i> | <i>2,489.08</i> | <i>0.17%</i> |
| | <i>93,251.06</i> | <i>2.78%</i> | <i>5,496.90</i> | <i>26.51%</i> | <i>259,581.50</i> | <i>17.35%</i> |

| / | 2017 2-12 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-------------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 13,432.67 | 16,123.57 | 17,906.97 | 19,055.31 | 19,124.86 | 19,260.57 | 19,260.57 |
| | 867.04 | 945.87 | 945.87 | 945.87 | 945.87 | 945.87 | 945.87 |
| | - | - | - | - | - | - | - |
| | -31.38 | 1,168.03 | 1,036.70 | 977.22 | 886.42 | 886.81 | 886.67 |
| | 14,331.10 | 15,901.41 | 17,816.14 | 19,023.96 | 19,184.31 | 19,319.62 | 19,319.77 |
| | 11.79% | 11.79% | 11.79% | 11.79% | 11.79% | 11.79% | 11.79% |
| | 12,939.71 | 12,843.80 | 12,873.15 | 12,296.59 | 11,092.85 | 9,993.29 | 84,790.75 |
| <i>P</i> | 156,830.14 | | | | | | |
| <i>:I</i> | 2,802.54 | | | | | | |
| <i>: Ci</i> | 14,590.84 | | | | | | |
| <i>:B=P+I+ Ci</i> | 174,223.52 | | | | | | |
| <i>:D</i> | - | | | | | | |
| <i>:E=B-D</i> | 174,223.52 | | | | | | |

| / | 2017 2-12 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-------------------|--------------|--------|--------|--------|--------|--------|----------|
| | 642.36 | 692.70 | 727.64 | 764.32 | 802.83 | 843.27 | 843.27 |
| | 6.28 | 7.02 | 7.03 | 7.03 | 7.03 | 7.03 | 7.03 |
| | - | - | - | - | - | - | - |
| | 1,207.07 | 434.22 | 98.97 | 103.22 | 107.69 | 112.37 | 13.93 |
| | -558.44 | 265.50 | 635.70 | 668.12 | 702.17 | 737.93 | 836.37 |
| | 12.29% | 12.29% | 12.29% | 12.29% | 12.29% | 12.29% | 12.29% |
| | -502.16 | 212.63 | 453.39 | 424.38 | 397.20 | 371.75 | 3,429.51 |
| <i>P</i> | 4,786.69 | | | | | | |
| <i>:I</i> | - | | | | | | |
| <i>: Ci</i> | - | | | | | | |
| <i>:B=P+I+ Ci</i> | 4,786.69 | | | | | | |
| <i>:D</i> | - | | | | | | |
| <i>:E=B-D</i> | 4,786.69 | | | | | | |

| / | 2017 2-12 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|--------------|------|------|------|------|------|------|
|---|--------------|------|------|------|------|------|------|

| / | 2017 2-12 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-------------------|--------------|----------|----------|----------|----------|----------|-----------|
| | - | - | - | - | - | - | - |
| | 1,185.23 | 2,416.06 | 3,342.98 | 1,618.06 | 1,735.45 | 2,686.79 | 976.60 |
| | -1,552.99 | 138.60 | 3,976.20 | 6,942.31 | 8,258.12 | 6,293.25 | 8,003.44 |
| | 13.40% | 13.40% | 13.40% | 13.40% | 13.40% | 13.40% | 13.40% |
| | -1,467.63 | 116.38 | 2,951.32 | 4,554.98 | 4,789.58 | 3,226.45 | 31,258.00 |
| <i>P</i> | 48,166.74 | | | | | | |
| <i>:I</i> | - | | | | | | |
| <i>: Ci</i> | -6.53 | | | | | | |
| <i>:B=P+I+ Ci</i> | 48,160.21 | | | | | | |
| <i>:D</i> | 2,726.70 | | | | | | |
| <i>:E=B-D</i> | 45,433.51 | | | | | | |

| / | 2017 2-12 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|--------------|---------|--------|----------|----------|----------|---------|
| | 63.25 | 441.29 | 877.25 | 1,545.35 | 2,253.92 | 2,253.92 | 63.25 |
| | 0.54 | 0.59 | 0.59 | 0.59 | 0.59 | 0.59 | 0.54 |
| | - | - | - | - | - | - | - |
| | 597.25 | 657.30 | 722.93 | 473.81 | 525.53 | 78.78 | 597.25 |
| | -533.46 | -215.42 | 154.91 | 1,072.13 | 1,728.98 | 2,175.72 | -533.46 |
| | 13.13% | 13.13% | 13.13% | 13.13% | 13.13% | 13.13% | 13.13% |
| | -503.58 | -180.27 | 114.32 | 697.72 | 992.25 | 9,319.62 | |

| / | 2017 2-12 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-------------------|--------------|------|------|------|------|------|------|
| <i>P</i> | 47,935.72 | | | | | | |
| <i>:I</i> | - | | | | | | |
| <i>: Ci</i> | -10,500.00 | | | | | | |
| <i>:B=P+I+ Ci</i> | 37,435.72 | | | | | | |
| <i>:D</i> | - | | | | | | |
| <i>:E=B-D</i> | 37,435.72 | | | | | | |

| / | 2017 2-12 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-------------------|--------------|----------|----------|----------|----------|-----------|----------|
| | 1,411.15 | 1,820.83 | 2,035.76 | 2,035.76 | 2,035.76 | 2,035.76 | 1,411.15 |
| | 72.22 | 78.78 | 78.78 | 78.78 | 78.78 | 78.78 | 72.22 |
| | - | - | - | - | - | - | - |
| | -296.21 | 35.61 | -86.60 | 51.39 | -15.63 | 78.78 | -296.21 |
| | 1,779.58 | 1,864.00 | 2,201.15 | 2,063.15 | 2,130.17 | 2,035.76 | 1,779.58 |
| | 11.63% | 11.63% | 11.63% | 11.63% | 11.63% | 11.63% | 11.63% |
| | 1,692.07 | 1,594.99 | 1,687.26 | 1,416.72 | 1,310.35 | 10,767.86 | 1,692.07 |
| <i>P</i> | 18,469.25 | | | | | | |
| <i>:I</i> | - | | | | | | |
| <i>: Ci</i> | -7,899.73 | | | | | | |
| <i>:B=P+I+ Ci</i> | 10,569.52 | | | | | | |
| <i>:D</i> | - | | | | | | |
| <i>:E=B-D</i> | 10,569.52 | | | | | | |

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| | | | / | |
| 1 | 1 2 102 | 463.81 | 80,000 | 3,710.48 |
| 2 | | 7,840.77 | 58,600 | 45,946.91 |
| 3 | 15 | 649.38 | 29 / | 435.00 |
| 4 | 25 | 1082.29 | 29 / | 725.00 |
| | | | - | 50,817.39 |

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| | 2020-2021 | 2022-2025 | 2026-2029 | 2030-2046 | |
|----------|-----------|-----------|-----------|-----------|--------|
| | 27,236.80 | 27,236.80 | 27,236.80 | 27,236.80 | |
| | 2.00 | 4.00 | 4.00 | 17.00 | |
| <i>r</i> | 5.95% | 5.95% | 5.95% | 5.95% | |
| | 1.0000 | 0.8908 | 0.7070 | 0.5610 | |
| 1 | 180.18 | 191.15 | 300.78 | 409.22 | |
| 2 | 30% | 10% | 5% | 5% | |
| 3 | (/) | 50.40 | 68.75 | 114.18 | 155.35 |

| | | <i>2020-2021</i> | <i>2022-2025</i> | <i>2026-2029</i> | <i>2030-2046</i> |
|-----------|-------|----------------------------------|------------------|------------------|------------------|
| <i>4</i> | (/) | - | - | - | - |
| <i>5</i> | (/) | <i>4.99</i> | <i>6.81</i> | <i>11.32</i> | <i>15.39</i> |
| <i>6</i> | (/) | <i>3.33</i> | <i>4.54</i> | <i>7.54</i> | <i>10.26</i> |
| <i>7</i> | (/) | <i>11.65</i> | <i>15.90</i> | <i>26.40</i> | <i>35.92</i> |
| <i>8</i> | (/) | <i>1.51</i> | <i>2.06</i> | <i>3.43</i> | <i>4.67</i> |
| <i>9</i> | | <i>228.79</i> | <i>228.79</i> | <i>228.79</i> | <i>228.79</i> |
| <i>10</i> | (/) | <i>13.51</i> | <i>13.51</i> | <i>13.51</i> | <i>13.51</i> |
| <i>11</i> | (/) | <i>-0.18</i> | <i>-0.18</i> | <i>-0.18</i> | <i>-0.18</i> |
| <i>12</i> | / | <i>-3.96</i> | <i>-3.96</i> | <i>-3.96</i> | <i>-3.96</i> |
| <i>13</i> | (/) | <i>40.86</i> | <i>40.86</i> | <i>40.86</i> | <i>40.86</i> |
| <i>14</i> | | <i>1.96</i> | <i>1.96</i> | <i>1.96</i> | <i>1.96</i> |
| | (/) | <i>2,171.85</i> | <i>7,121.17</i> | <i>11,736.68</i> | <i>54,555.67</i> |
| | (/) | <i>4.00</i> | | | |
| | | <i>4.00×72,100.00=288,400.00</i> | | | |

C.

| | | |
|-------|--------------------|------------|
| | 2020 -2021 | 2022 -2046 |
| (/) | 12.30 | |
| | 12.30 618=7,601.40 | |

| | | |
|------------|-----|-------------------|
| | | / |
| 1 | () | 206,599.00 |
| | () | 186,125.23 |
| 2 | | 296,001.40 |
| 3 | | 288,145.20 |
| 3-1 | | 189,100.00 |
| 3-2 | | 5,767.55 |
| 3-3 | | 93,277.65 |
| 4 | | 1,173.48 |
| 5 | | 5,506.85 |
| 6 | | 1,518.37 |
| 7 | | 20,784.63 |
| 8 | | 15,389.05 |
| 9 | | 45,687.42 |
| 10 | | 36,054.28 |
| 11 | | 256,967.33 |

2016 4 1
30%

2015 12 31

30% 2016 4 1
2016 4 22 2015

2016 8
2016

2016 4 1
30%

2015 12 31

2016 3 23

30%

106,449.00

100.00%

55.00%

70.91%

70.91%

50%

100.00%

52%

100%

354,830.00

204,108.43

150,721.57

| | | <i>A1</i> | <i>A2</i> | <i>B1</i> | <i>B2</i> | <i>C1=A2-A1</i> | <i>C2=B2-B1</i> | <i>D=C2-C1</i> |
|-----------|--|--------------|--------------|--------------|--------------|-----------------|-----------------|----------------|
| <i>1</i> | | 913,249.78 | 874,794.90 | 907,616.46 | 870,368.50 | -38,454.88 | -37,247.96 | 1,206.92 |
| <i>2</i> | | 251,353.91 | 456,240.28 | 265,891.96 | 626,195.73 | 204,886.37 | 360,303.77 | 155,417.40 |
| <i>3</i> | | 224,345.25 | 232,952.34 | 209,640.03 | 297,858.31 | 8,607.09 | 88,218.28 | 79,611.19 |
| <i>5</i> | | 13,948.48 | 12,668.28 | 44,978.27 | 51,291.14 | -1,280.20 | 6,312.87 | 7,593.07 |
| <i>8</i> | | 1,179.51 | 190,974.95 | 1,765.10 | 259,929.82 | 189,795.44 | 258,164.72 | 68,369.28 |
| <i>9</i> | | - | 189,100.00 | - | 257,210.45 | 189,100.00 | 257,210.45 | 68,110.45 |
| <i>10</i> | | 5,055.29 | 5,055.29 | 5,055.29 | 5,055.29 | - | - | - |
| <i>11</i> | | 1,164,603.69 | 1,331,035.18 | 1,173,508.42 | 1,496,564.23 | 166,431.49 | 323,055.81 | 156,624.32 |
| <i>12</i> | | 973,899.19 | 1,043,025.58 | 969,399.99 | 1,043,025.58 | 69,126.39 | 73,625.59 | 4,499.20 |
| <i>13</i> | | - | 100,752.64 | - | 98,708.65 | 100,752.64 | 98,708.65 | -2,043.99 |
| <i>14</i> | | 973,899.19 | 1,143,778.22 | 969,399.99 | 1,141,734.23 | 169,879.03 | 172,334.24 | 2,455.21 |
| <i>15</i> | | 190,704.50 | 187,256.96 | 204,108.43 | 354,830.00 | -3,447.54 | 150,721.57 | 154,169.11 |

1

100.00%

55.00%

70.91%

70.91%

100.00%

52%

1

50%

70.91%

20.91%

2

OA

| | | / | | | | |
|--|--|------------|-----------|------|------------|-----------|
| | | 10,389.48 | 5,609.45 | -34% | -2,192.74 | -2,430.35 |
| | | 37,435.72 | 7,275.68 | 30% | -1,589.16 | -3,848.77 |
| | | 3,288.35 | 4,695.93 | 3% | 0.19 | 391.20 |
| | | 10,440.05 | 17,757.83 | 278% | 107.13 | 509.50 |
| | | 35,119.57 | 1,166.53 | -54% | -13,046.47 | -3,799.14 |
| | | 45,433.51 | 2,772.26 | 138% | -7,171.13 | 1,727.90 |
| | | 3,999.25 | 38,613.91 | -33% | -476.49 | -9,887.26 |
| | | 10,569.52 | 33,316.85 | -14% | 340.74 | -9,465.45 |
| | | 134,124.38 | 30,827.56 | 5% | 9,757.70 | 9,637.68 |
| | | 174,223.52 | 31,012.01 | 1% | 11,642.72 | 21,927.69 |
| | | 2,136.11 | 1,085.71 | -14% | 417.52 | 496.78 |
| | | 4,786.69 | 1,116.43 | 3% | 509.63 | 970.53 |

1

2

100%
52%

A.

| / | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|-------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 11,322.34 | 13,531.27 | 16,115.30 | 17,717.27 | 19,053.94 | 19,053.94 | 19,053.94 |
| | 892.22 | 892.22 | 862.44 | 820.97 | 820.97 | 820.97 | 820.97 |
| | 9,913.68 | 12,083.73 | 14,514.42 | 16,248.63 | 17,834.46 | 19,193.42 | 19,193.42 |
| | 12.55% | 12.55% | 12.55% | 12.55% | 12.55% | 12.55% | 12.55% |
| | 8,808.14 | 9,538.91 | 10,179.96 | 10,125.40 | 9,874.26 | 9,441.61 | 75,223.21 |
| <i>P</i> | 133,191.49 | | | | | | |
| <i>:I</i> | 2,136.11 | | | | | | |
| <i>: Ci</i> | 1,796.78 | | | | | | |
| <i>:B=P+I+ Ci</i> | 137,124.38 | | | | | | |
| <i>:D</i> | 3,000.00 | | | | | | |
| <i>:E=B-D</i> | 134,124.38 | | | | | | |

B.

| / | 2017 2-12 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-------------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 12,876.93 | 15,898.88 | 17,652.54 | 18,588.38 | 18,769.66 | 18,931.63 | 18,931.63 |
| | 867.04 | 945.87 | 945.87 | 945.87 | 945.87 | 945.87 | 945.87 |
| | 14,331.10 | 15,901.41 | 17,816.14 | 19,023.96 | 19,184.31 | 19,319.62 | 19,319.77 |
| | 11.79% | 11.79% | 11.79% | 11.79% | 11.79% | 11.79% | 11.79% |
| | 12,939.71 | 12,843.80 | 12,873.15 | 12,296.59 | 11,092.85 | 9,993.29 | 84,790.75 |
| <i>P</i> | 156,830.14 | | | | | | |
| <i>:I</i> | 2,802.54 | | | | | | |
| <i>: Ci</i> | 14,590.84 | | | | | | |
| <i>:B=P+I+ Ci</i> | 174,223.52 | | | | | | |
| <i>:D</i> | - | | | | | | |



/ *2017* *2018*
2-12

| / | 2017 2-12 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|------------|--------------|------|------|------|------|------|------|
| :B=P+I+ Ci | 4,786.69 | | | | | | |
| :D | - | | | | | | |
| :E=B-D | 4,786.69 | | | | | | |

2016 366.13 509.63

2016 509.63

2016

4.12%

3.95%

11.53%

10.55%

A.

| / | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|------------|----------|--------|--------|--------|--------|--------|----------|
| | 108.43 | 275.42 | 375.60 | 465.99 | 541.46 | 541.46 | 541.46 |
| | 1.09 | 1.09 | 1.09 | 1.09 | 1.09 | 1.09 | 1.09 |
| | 103.30 | 266.53 | 370.88 | 461.28 | 537.58 | 541.46 | 541.46 |
| | 14.83% | 14.83% | 14.83% | 14.83% | 14.83% | 14.83% | 14.83% |
| | 89.96 | 202.12 | 244.91 | 265.26 | 269.20 | 236.12 | 1,591.64 |
| P | 2,899.20 | | | | | | |
| :I | 10.00 | | | | | | |
| : Ci | 379.15 | | | | | | |
| :B=P+I+ Ci | 3,288.35 | | | | | | |
| :D | - | | | | | | |
| :E=B-D | 3,288.35 | | | | | | |

B.

| / | 2017 2-12 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---|--------------|---------|--------|----------|----------|----------|
| | 63.25 | 441.29 | 877.25 | 1,545.35 | 2,253.92 | 2,253.92 |
| | 0.54 | 0.59 | 0.59 | 0.59 | 0.59 | 0.59 |
| | -533.46 | -215.42 | 154.91 | 1,072.13 | 1,728.98 | 2,175.72 |
| | 13.40% | 13.40% | 13.40% | 13.40% | 13.40% | 13.40% |

| / | 2017 2-12 | 2018 | 2019 | 2020 | 2021 | 2022 |
|-------------------|--------------|---------|--------|--------|--------|----------|
| | -503.58 | -180.27 | 114.32 | 697.72 | 992.25 | 9,319.62 |
| <i>P</i> | 10,440.05 | | | | | |
| <i>:I</i> | - | | | | | |
| <i>: Ci</i> | - | | | | | |
| <i>:B=P+I+ Ci</i> | 10,440.05 | | | | | |
| <i>:D</i> | - | | | | | |
| <i>:E=B-D</i> | 10,440.05 | | | | | |

2015 0.19 2016 108.43
 107.13
 2016 107.13

A.

| / | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|-------------------|-----------|----------|----------|----------|-----------|----------|-----------|
| | -3,591.65 | 2,337.09 | 5,562.61 | 8,493.33 | 10,819.42 | 8,114.57 | 8,114.57 |
| | 1,743.59 | 906.38 | 906.38 | 906.38 | 906.38 | 906.38 | 906.38 |
| | -3,882.11 | 1,911.16 | 5,375.05 | 8,172.03 | 10,524.69 | 8,590.75 | 8,191.69 |
| | 13.67% | 13.67% | 0.1385 | 0.1445 | 0.1456 | 0.1456 | 0.1456 |
| | -3,415.23 | 1,479.11 | 3,653.97 | 4,854.17 | 5,457.33 | 3,888.55 | 25,475.09 |
| <i>P</i> | 41,392.98 | | | | | | |
| <i>:I</i> | - | | | | | | |
| <i>: Ci</i> | -23.41 | | | | | | |
| <i>:B=P+I+ Ci</i> | 41,369.57 | | | | | | |
| <i>:D</i> | 6,250.00 | | | | | | |
| <i>:E=B-D</i> | 35,119.57 | | | | | | |

B.

| / | 2017 2-12 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---|--------------|----------|----------|----------|----------|----------|
| | -1,536.64 | 1,283.80 | 6,342.57 | 7,583.77 | 9,016.97 | 8,003.44 |
| | 1,168.88 | 1,270.87 | 976.60 | 976.60 | 976.60 | 976.60 |
| | -1,552.99 | 138.60 | 3,976.20 | 6,942.31 | 8,258.12 | 6,293.25 |
| | 13.13% | 13.13% | 13.13% | 13.13% | 13.13% | 13.13% |

| / | 2017 | 2-12 | 2018 | 2019 | 2020 | 2021 | 2022 |
|-------------------|-----------|------|--------|----------|----------|----------|----------|
| | -1,467.63 | | 116.38 | 2,951.32 | 4,554.98 | 4,789.58 | 3,226.45 |
| <i>P</i> | 45,440.04 | | | | | | |
| <i>:I</i> | - | | | | | | |
| <i>: Ci</i> | -6.53 | | | | | | |
| <i>:B=P+I+ Ci</i> | 45,433.51 | | | | | | |
| <i>:D</i> | - | | | | | | |
| <i>:E=B-D</i> | 45,433.51 | | | | | | |

2015

-13,046.47

2016

-7,165.75

2016

13,000.00

7,576.28

A.

| / | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|----------|-----------|----------|----------|----------|----------|----------|----------|
| | -418.28 | 848.36 | 1,804.31 | 2,435.01 | 3,257.10 | 2,505.01 | 2,505.01 |
| | 1,310.81 | 1,310.81 | 1,140.01 | 776.02 | 308.02 | 1,310.81 | 1,310.81 |
| | 812.85 | 2,030.65 | 2,825.09 | 3,010.18 | 3,376.12 | 2,539.00 | 2,505.01 |
| | 12.89% | 12.89% | 12.89% | 12.89% | 12.89% | 12.89% | 12.89% |
| <i>P</i> | 720.05 | 1,593.43 | 1,963.72 | 1,853.48 | 1,841.47 | 1,226.76 | 9,390.57 |
| | 18,589.48 | | | | | | |

| / | 2017 2-12 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|-------------------|--------------|----------|----------|----------|----------|----------|-----------|
| | 14.01% | 14.01% | 14.01% | 14.01% | 14.01% | 14.01% | 14.01% |
| | 1,261.71 | 3,356.80 | 3,729.74 | 3,904.86 | 4,060.05 | 3,824.05 | 27,798.51 |
| <i>P</i> | 47,935.72 | | | | | | |
| <i>:I</i> | - | | | | | | |
| <i>: Ci</i> | -10,500.00 | | | | | | |
| <i>:B=P+I+ Ci</i> | 37,435.72 | | | | | | |
| <i>:D</i> | - | | | | | | |
| <i>:E=B-D</i> | 37,435.72 | | | | | | |

2015

-2,192.74

2016

-418.28

2016

2016

A.

| / | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|----------|----------|----------|----------|----------|----------|
| | 1,172.43 | 1,278.90 | 1,597.30 | 1,727.73 | 1,264.15 | 1,264.15 |
| | 57.68 | 57.68 | 57.68 | 57.68 | 57.68 | 57.68 |
| | 856.73 | 1,397.41 | 1,803.47 | 1,861.56 | 1,510.08 | 1,264.15 |
| | 12.06% | 12.06% | | | | |

| / | 2017 2-12 | 2018 | 2019 | 2020 | 2021 | 2022 |
|-------------------|--------------|----------|----------|----------|----------|-----------|
| | 11.63% | 11.63% | 11.63% | 11.63% | 11.63% | 11.63% |
| | 1,685.52 | 1,594.67 | 1,686.71 | 1,421.29 | 1,306.20 | 10,767.86 |
| <i>P</i> | 18,462.26 | | | | | |
| <i>:I</i> | - | | | | | |
| <i>: Ci</i> | -7,892.74 | | | | | |
| <i>:B=P+I+ Ci</i> | 10,569.52 | | | | | |
| <i>:D</i> | - | | | | | |
| <i>:E=B-D</i> | 10,569.52 | | | | | |

2015 -476.49 2016 1,172.43
340.74

2016

2

7,222.36

| | | | / | | | |
|---|-----|----------|--------|--------|-----------|-----------|
| | | | | | | |
| 1 | 102 | 463.81 | 75,600 | 80,000 | 3,506.40 | 3,710.48 |
| 2 | | 7,840.77 | 49,700 | 58,600 | 38,968.63 | 45,946.91 |
| 3 | 15 | 649.38 | 28 / | 29 / | 420.00 | 435.00 |

| | | | | | | |
|---|----|---------|------|------|-----------|-----------|
| 4 | 25 | 1082.29 | 28 / | 29 / | 700.00 | 725.00 |
| | | | - | - | 43,595.03 | 50,817.39 |

3

1

2016 12 26

T207-0050

[2016 42] 2017 1 13

2016 8009

T207-0050

15,539.46

6.18

103,000

96,000

80,000

210

5,200

4,800

6,000

7,000

2,000

5,000

72,100

10

2

2017 3 22

24,900

7,900

7,200

4,800

5,000

20

1 30

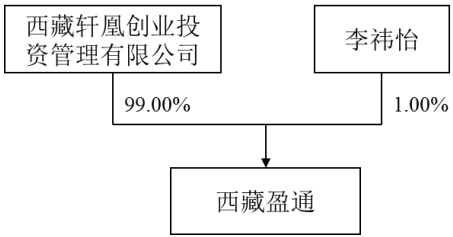
5 2

5 30

5 3 2018 1 9

3

| | |
|--|--------------------|
| | |
| | |
| | 91540195MA6T1CA491 |
| | |
| | 100 |
| | 2016 6 3 |
| | |
| | 5 705 |
| | |



| | |
|--|--------------------|
| | |
| | |
| | 91540195MA6T1AP14R |
| | |
| | 5,000 |
| | 2016 5 12 |



| | | |
|--|--------|------|
| | 118.49 | 4.93 |
| | 58.87 | 2.14 |
| | 17.11 | 2.54 |

wind

17.11

2.54

2017 1 31

30%

30% 2017 1 31 30%
106,449.00

70%

A

1.00

90% 20
60 120

20 90% 10.55 /

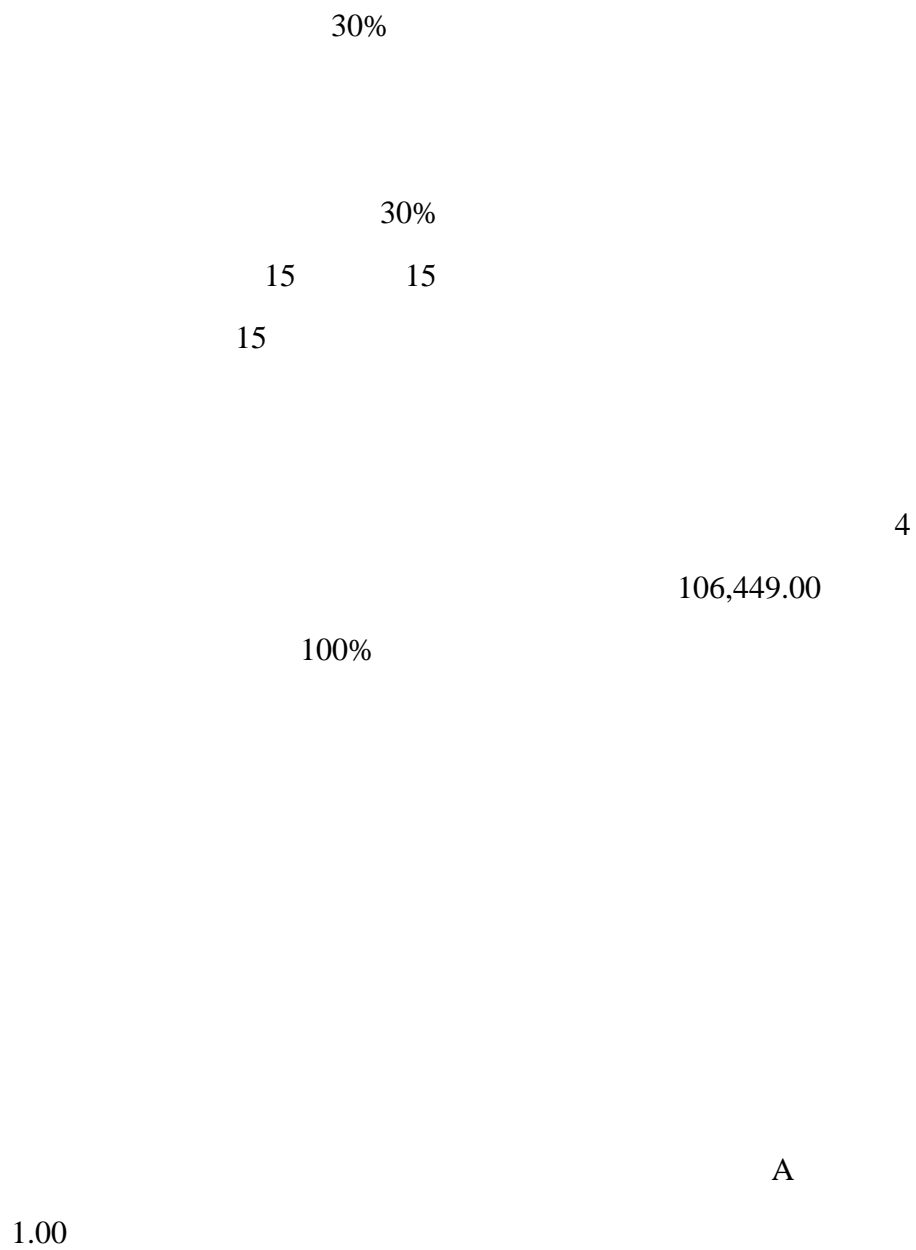
$$P1 = P0 / (1 + N)$$

$$P1 = (P0 + A - K) / (1 + K)$$

$$P1 = P0 - D$$

$$P1 = (P0 - D + A - K) / (1 + N + K)$$

| | | | | | |
|---|----|---|---|----|---|
| | P0 | | N | | K |
| A | | D | | P1 | |



106,449.00

| | | | | |
|---|-------|----------------|----------------|----------------|
| | | | | |
| 1 | | 11,465 | 11,465 | 10.77% |
| 2 | | 60,138 | 43,633 | 40.99% |
| 3 | (VLT) | 56,263 | 49,351 | 46.36% |
| 4 | | 2,000 | 2,000 | 1.88% |
| | | 129,866 | 106,449 | 100.00% |

(VLT)

[2017]0035

[2017]0036

[2017]0061

1

IT

IT

IT

APP

2

B2B CRM

| | | | |
|--|---|---------|-------|
| | | | |
| | 1 | | 5,110 |
| | 2 | ERP | |
| | 3 | ERP WMS | |

| | | | |
|--|---|--------|---------------|
| | | | |
| | 4 | ERP HR | |
| | 5 | BI | |
| | 6 | | |
| | 7 | CRM | |
| | 1 | | 6,355 |
| | 2 | | |
| | 3 | | |
| | 4 | | |
| | | | 11,465 |

3

ERP

WMS

HR

BI

CRM

| | | | | |
|--|----------|----------------|--------------|----------------------------|
| | | | | |
| | <i>1</i> | | 5,110 | |
| | <i>2</i> | <i>ERP</i> | | <i>Sd\FICO\MM</i> <i>4</i> |
| | <i>3</i> | <i>ERP WMS</i> | | |
| | <i>4</i> | <i>ERP HR</i> | | |
| | <i>5</i> | <i>BI</i> | | |
| | <i>6</i> | | | |
| | <i>7</i> | <i>CRM</i> | | |
| | <i>1</i> | | 6,355 | |

| | | | | |
|--|---|--|--|--------|
| | | | | |
| | | | | |
| | 2 | | | |
| | 3 | | | |
| | 4 | | | |
| | | | | 11,465 |

1

| | | | | | | |
|--|--|-----------------------------|---|-----|----|-----|
| | | | | | | |
| | | <i>DELL PowerEdge 730xd</i> | <i>2*CPU 64G 1T*4 400G SSD</i> | 8 | 15 | 120 |
| | | <i>IBM 5700</i> | <i>E5-2670v3*2 DDR3 128G 16G*8 1T*8</i> | 20 | 16 | 320 |
| | | <i>H3C</i> | | 20 | 3 | 60 |
| | | <i>H3C</i> | | 15 | 2 | 30 |
| | | <i>H3C</i> | | 10 | 7 | 70 |
| | | <i>UPS</i> | - | - | 3 | 240 |
| | | <i>MSTP</i> | <i>32M 2M</i> | 100 | 3 | 300 |
| | | | <i>20M 20M 10M</i> | 35 | 3 | 105 |
| | | - | | 15 | 3 | 45 |

| | | | | | | |
|--|-----------------|---|-------------------------------|-----------|-----------|--------------|
| | | | | | | |
| | | 42U | —42U | 10 | 15 | 150 |
| | | VMWARE | | 20 | 2 | 40 |
| | <i>ultimus</i> | - | | 5 | 3 | 15 |
| | <i>oracle</i> | - | | 20 | 6 | 120 |
| | <i>tes</i> | - | | 10 | 9 | 90 |
| | | - | | 15 | 3 | 45 |
| | <i>weblogic</i> | - | | 30 | 3 | 90 |
| | ERP | Sd\FICO\MM\4 | 2016 | - | 3 | 800 |
| | ERP WMS | | | - | 1 | 220 |
| | ERP HR | | | - | 3 | 500 |
| | BI | | | - | 1 | 120 |
| | | | | - | 1 | 280 |
| | CRM | | | - | 3 | 300 |
| | | | 2015 50 2016 | - | 3 | 300 |
| | | 2016 2017 2018 | | - | 3 | 750 |
| | | | | - | - | 5,110 |

2

| | | | | | | |
|--|--|-----------------------------|--|----------|-----------|------------|
| | | | | | | |
| | | DELL PowerEdge 730xd | 2*CPU 64G 1T*4 400G SSD | 7 | 45 | 315 |

| | | | | | | |
|--|------------|-------------|-------------|------------|---------------|--------------|
| | | | | | | |
| | | <i>H3C</i> | | <i>20</i> | <i>2</i> | <i>40</i> |
| | | <i>H3C</i> | | <i>15</i> | <i>2</i> | <i>30</i> |
| | | <i>H3C</i> | | <i>5</i> | <i>23</i> | <i>115</i> |
| | | | | <i>0.1</i> | <i>15,000</i> | <i>1,500</i> |
| | | <i>2017</i> | <i>2014</i> | <i>-</i> | <i>-</i> | <i>2</i> |
| | | | | <i>-</i> | <i>2</i> | <i>150</i> |
| | | | | <i>20M</i> | | |
| | | | | <i>30</i> | <i>3</i> | <i>90</i> |
| | <i>BGP</i> | | | <i>20M</i> | | |
| | | <i>BGP</i> | | <i>25</i> | <i>5</i> | <i>125</i> |
| | | | | <i>20M</i> | | |

1

T4-T6

T4

2

| | | 5,485 | 5,250 | - | 10,735 |
|---|--|--------------|--------------|---------------|---------------|
| | | - | - | 43,111 | 43,111 |
| 1 | | - | - | 17,276 | 17,276 |
| 2 | | - | - | 21,220 | 21,220 |
| 3 | | - | - | 700 | 700 |
| 4 | | - | - | 3,915 | 3,915 |
| | | 5,485 | 5,250 | 43,111 | 53,846 |
| | | - | - | 4,308 | 4,308 |
| 1 | | - | - | 1,615 | 1,615 |
| 2 | | - | - | 2,692 | 2,692 |
| | | - | - | 1,984 | 1,984 |
| | | 5,485 | 5,250 | 49,403 | 60,138 |

3

| 5 | | - | 260 | 1,935 | - | 1,380 | 3,575 |
|-----------|-----------|------------|------------|--------------|---------------|---------------|---------------|
| 6 | | - | 100 | 570 | - | 530 | 1,200 |
| 7 | | - | - | 80 | - | 60 | 140 |
| | | - | - | - | 9,768 | 27,374 | 37,142 |
| 1 | | - | - | - | - | 5,000 | 5,000 |
| 2 | | - | - | - | - | 5,895 | 5,895 |
| 3 | | - | - | - | 8,868 | | 8,868 |
| 4 | | - | - | - | - | 295 | 295 |
| 5 | | - | - | - | - | 216 | 216 |
| 6 | | - | - | - | - | 50 | 50 |
| 7 | | - | - | - | - | 7,150 | 7,150 |
| 8 | | - | - | - | - | 3,728 | 3,728 |
| 9 | | - | - | - | 900 | - | 900 |
| 10 | IP | - | - | - | - | 2,300 | 2,300 |
| 11 | | - | - | - | - | 1,100 | 1,100 |
| 12 | | - | - | - | - | 740 | 740 |
| 13 | | - | - | - | - | 600 | 600 |
| 14 | | - | - | - | - | 50 | 50 |
| 15 | | - | - | - | - | 80 | 80 |
| 16 | | - | - | - | - | 170 | 170 |
| | | 330 | 360 | 5,195 | 11,624 | 31,842 | 49,351 |
| | | - | - | - | - | 3,948 | 3,948 |
| 1 | | - | - | - | - | 1,481 | 1,481 |
| 2 | | - | - | - | - | 2,468 | 2,468 |
| | | - | - | - | - | 2,964 | 2,964 |

| | 2017 | | | | 2018 | | | | 2019 | |
|--|------|----|----|----|------|----|----|----|------|----|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 |
| | | | | | | | | | | |
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16.84%

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| 4 | | 96.05% | |

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958,818,992

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100,899,525

| | 131,917,569 | 13.76% | 131,917,569 | 12.45% | 165,092,924 | 14.22% |
|--|-------------|--------|-------------|--------|-------------|--------|
| | 90,465,984 | 9.44% | 90,465,984 | 8.54% | 90,465,984 | 7.79% |
| | 86,300,019 | 9.00% | 86,300,019 | 8.14% | 86,300,019 | 7.44% |
| | 64,671,663 | 6.74% | 64,671,663 | 6.10% | 64,671,663 | 5.57% |
| | 26,565,500 | 2.77% | 26,565,500 | 2.51% | 26,565,500 | 2.29% |
| | - | - | 100,899,525 | 9.52% | 100,899,525 | 8.69% |
| | | | | | 22,748,815 | 1.96% |

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| 2015 | 2016 | | -39,942.23 | 14,503.77 |
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| 1 | 2017 | 1 | 159,167.32 | | |
| | 101,927.32 | | 57,240.00 | | |
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| | 2,027.15 | 1,978.30 | 2.41% | |
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| H20208.CSI | 11,730.36 | 11,642.04 | 0.75% | |
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| | 5.56% | 20% | | |
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| 2016-5-18 | 2,000 | 2,000 | |
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| 2016-5-27 | -3,000 | 2,400 | |
| 2016-5-31 | -2,400 | 0 | |
| 2016-6-1 | 4,000 | 4,000 | |
| 2016-6-2 | 2,000 | 6,000 | |
| 2016-6-13 | 2,000 | 8,000 | |
| 2016-6-15 | -2,000 | 6,000 | |
| 2016-7-1 | -3,000 | 3,000 | |
| 2016-7-4 | -3,000 | 0 | |
| 2016-7-27 | 2,000 | 2,000 | |
| 2016-7-29 | 1,000 | 3,000 | |
| 2016-8-9 | -3,000 | 0 | |
| 2016-8-11 | 1,000 | 1,000 | |
| 2016-8-12 | 1,000 | 2,000 | |

2

2016 5 18 2,000 2016 5 19
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